MUNICIPIO DE ANGEL R. CABADA, VER

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	$7,168,519.22	$845,239.55	$8,013,758.77	$7,853,046.11	$7,853,046.11	$160,712.66
Sindicatura	$1,467,047.49	$6,702.73	$1,473,750.22	$1,453,125.44	$1,453,125.44	$20,624.78
Asunto Jurídicos	$504,819.20	$340,263.40	$845,082.60	$821,473.30	$821,473.30	$23,609.30
Regiduria 1	$1,100,212.71	$-18,839.22	$1,081,373.49	$1,065,819.34	$1,065,819.34	$15,554.15
Regiduria 2	$1,225,750.55	$-132,232.64	$1,093,517.91	$1,050,168.74	$1,050,168.74	$43,349.17
Regiduria 3	$1,164,231.15	$-17,228.73	$1,147,002.42	$1,104,884.65	$1,104,884.65	$42,117.77
Secretaría del ayuntamiento	$914,269.87	$253,191.33	$1,167,461.20	$1,082,946.82	$1,082,946.82	$84,514.38
Archivo Municipal	$103,389.34	$-9,587.26	$93,802.08	$84,884.56	$84,884.56	$8,917.52
Registro Civil	$1,685,994.04	$-108,412.26	$1,577,581.78	$1,521,478.94	$1,521,478.94	$56,102.84
Panteones	$307,386.28	$34,769.01	$342,155.29	$322,088.44	$322,088.44	$20,066.85
Contraloria Municipal	$1,011,180.32	$-99,886.50	$911,293.82	$864,818.86	$864,818.86	$46,474.96
Agentes y SubAgentes Mpales	$1,531,194.08	$-44,963.58	$1,486,230.50	$1,455,883.31	$1,455,883.31	$30,347.19
Instituto de la Mujer	$277,836.48	$-5,166.65	$272,669.83	$254,952.30	$254,952.30	$17,717.53
Oficialia Mayor (Ganaderia)	$1,590,762.98	$-318,446.86	$1,272,316.12	$1,194,757.88	$1,194,757.88	$77,558.24
Unidad de Transparencia	$444,305.95	$23,744.15	$468,050.10	$452,443.51	$452,443.51	$15,606.59
Protección Civil	$617,825.92	$207,937.98	$825,763.90	$767,782.02	$767,782.02	$57,981.88
Desarrollo Económico	$580,385.14	$900,067.13	$1,480,452.27	$1,392,754.16	$1,392,754.16	$87,698.11
Fomento Agropecuario	$636,258.52	$-186,346.68	$449,911.84	$427,431.37	$427,431.37	$22,480.47
Rastro Municipal	$357,367.57	$19,612.95	$376,980.52	$363,622.51	$363,622.51	$13,358.01
Mercado, Bares y Cantina	$614,654.16	$-73,678.07	$540,976.09	$513,175.69	$513,175.69	$27,800.40
Comercio	$336,624.76	$9,640.37	$346,265.13	$332,703.70	$332,703.70	$13,561.43
Turismo	$272,819.54	$71,097.27	$343,916.81	$326,331.93	$326,331.93	$17,584.88
DIF Municipal	$2,538,826.66	$1,051,368.57	$3,590,195.23	$3,510,554.35	$3,510,554.35	$79,640.88
Comunicación Social	$2,017,027.28	$-20,391.48	$1,996,635.80	$1,888,236.48	$1,888,236.48	$108,399.32
Desarrollo Social	$282,657.01	$-42,247.93	$240,409.08	$231,185.61	$231,185.61	$9,223.47
Educación	$551,446.10	$418,215.83	$969,661.93	$912,755.28	$912,755.28	$56,906.65
Cultura	$1,052,459.38	$650,109.93	$1,702,569.31	$1,584,182.18	$1,584,182.18	$118,387.13
DIMUDE	$416,954.01	$507,312.31	$924,266.32	$886,180.62	$886,180.62	$38,085.70
Eventos Especiales	$791,821.77	$763,762.37	$1,555,584.14	$1,501,057.21	$1,501,057.21	$54,526.93
Juventud y Equidad	$154,770.79	$4,203.78	$158,974.57	$142,485.04	$142,485.04	$16,489.53
Transito Municipal	$996,552.97	$-634,276.95	$362,276.02	$350,585.04	$350,585.04	$11,690.98
Obras Públicas	$62,818,942.76	$17,519,201.69	$80,338,144.45	$78,497,534.15	$77,923,987.22	$1,840,610.30
Desarrollo Urbano	$401,882.05	$128,633.34	$530,515.39	$482,616.64	$482,616.64	$47,898.75
Servicios Generales	$2,727,629.01	$24,058.79	$2,751,687.80	$2,614,844.69	$2,614,844.69	$136,843.11
Limpia Pública	$7,314,829.62	$-3,295,098.59	$4,019,731.03	$3,887,001.56	$3,887,001.56	$132,729.47

MUNICIPIO DE ANGEL R. CABADA, VER

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	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Ecologia y Medio Ambiente	$333,105.59	$446,273.77	$779,379.36	$738,026.74	$738,026.74	$41,352.62
Maquinaria y Parque Vehicular	$4,648,018.94	$-3,631,214.26	$1,016,804.68	$880,091.76	$880,091.76	$136,712.92
Alumbrado	$7,621,164.11	$-133,167.64	$7,487,996.47	$5,211,224.46	$5,211,224.46	$2,276,772.01
Parques y Jardines	$1,874,541.00	$27,976.04	$1,902,517.04	$1,832,350.38	$1,832,350.38	$70,166.66
Protección Animal	$120,904.50	$33,316.22	$154,220.72	$137,942.56	$137,942.56	$16,278.16
Seguridad Pública Municipal	$5,184,625.22	$465,084.29	$5,649,709.51	$5,607,960.47	$5,607,960.47	$41,749.04
Tesoreria Municipal	$7,836,141.37	$-883,417.37	$6,952,724.00	$6,793,910.37	$6,793,910.37	$158,813.63
Catastro Municipal	$589,126.58	$-12,041.11	$577,085.47	$554,239.82	$554,239.82	$22,845.65
Compras	$4,678,547.13	$432,784.72	$5,111,331.85	$5,042,388.82	$5,042,388.82	$68,943.03
Total del Gasto	**$138,864,809.12**	**$15,517,923.74**	**$154,382,732.86**	**$147,993,927.81**	**$147,420,380.88**	**$6,388,805.05**

C. JULIO CESAR GARCIA MACHUCHO
PRESIDENTE MUNICIPAL

M.A.P. SAMANTHA SANCHEZ DEL HOYO
SINDICO UNICO MUNICIPAL

C. YESSICA PAOLA RAMOS PALAGOT
REGIDOR DE HACIENDA MUNICIPAL

LAE. CARLOS MURGUIA TINOCO
TESORERO MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL ANGEL R. CABADA, VER. 2022-2025
REGIDURIA PRIMERA

H. AYUNTAMIENTO CONSTITUCIONAL ANGEL R. CABADA, VER. 2022-2025
PRESIDENCIA

H. AYUNTAMIENTO CONSTITUCIONAL ANGEL R. CABADA, VER. 2022-2025
TESORERÍA

H. AYUNTAMIENTO CONSTITUCIONAL ANGEL R. CABADA, VER. 2022-2025
SINDICATURA