



**MUNICIPIO DE ANGEL R. CABADA, VER**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

**del 1 de enero al 31 de marzo de 2022**

| Concepto                               | Egresos                 |                       |                         |                        |                        | Subejercicio<br>6 = (3 + 4) |
|----------------------------------------|-------------------------|-----------------------|-------------------------|------------------------|------------------------|-----------------------------|
|                                        | Aprobado                | Ampliaciones /        | Modificado              | Devengado              | Pagado                 |                             |
|                                        | 1                       | 2                     | 3 = (1 + 2)             | 4                      | 5                      |                             |
| Presidencia Municipal                  | \$9,559,746.69          | \$286,566.22          | \$9,829,312.91          | \$4,007,075.31         | \$4,007,075.31         | \$5,822,237.60              |
| Sindicatura                            | \$1,603,793.80          | \$4,250.00            | \$1,608,043.80          | \$312,625.51           | \$312,625.51           | \$1,295,418.29              |
| Asunto Jurídicos                       | \$475,657.36            | \$3,510.00            | \$479,167.36            | \$98,342.77            | \$98,342.77            | \$380,824.59                |
| Regidurías                             | \$3,029,238.49          | \$11,010.00           | \$3,040,248.49          | \$765,526.49           | \$765,526.49           | \$2,274,722.00              |
| Secretaría del Ayuntamiento            | \$1,039,448.43          | \$-12,000.00          | \$1,027,448.43          | \$171,864.49           | \$171,864.49           | \$855,583.94                |
| Contralor Municipal                    | \$1,006,862.83          | \$11,010.00           | \$1,017,862.83          | \$215,724.09           | \$215,724.09           | \$802,138.74                |
| Oficina Mayor                          | \$686,528.42            | \$176,542.21          | \$1,063,070.63          | \$356,272.74           | \$356,272.74           | \$706,797.89                |
| Servicios Generales                    | \$1,638,477.74          | \$-29,570.00          | \$1,608,907.74          | \$242,766.33           | \$242,766.33           | \$1,366,141.41              |
| Unidad de Transparencia                | \$126,345.04            | \$3,586.60            | \$129,930.64            | \$27,484.36            | \$27,484.36            | \$102,446.28                |
| Fomento Agropecuario                   | \$378,143.88            | \$87,759.60           | \$465,903.48            | \$136,043.61           | \$136,043.61           | \$329,859.87                |
| Limpia Pública                         | \$4,808,775.72          | \$-1,113,840.00       | \$3,694,935.72          | \$901,248.17           | \$900,441.17           | \$2,794,687.55              |
| OIM Municipal                          | \$5,786,716.82          | \$237,680.00          | \$6,024,396.82          | \$738,502.18           | \$738,502.18           | \$5,286,894.64              |
| Comunicación Social                    | \$2,474,913.76          | \$-808,906.00         | \$1,666,007.76          | \$172,547.30           | \$172,547.30           | \$1,493,460.46              |
| Turismo                                | \$312,333.30            | \$13,930.00           | \$326,263.30            | \$73,401.92            | \$73,401.92            | \$252,861.38                |
| Protección Civil                       | \$746,222.69            | \$-12,562.19          | \$733,660.50            | \$106,044.32           | \$106,044.32           | \$627,616.18                |
| Instituto de la Mujer                  | \$310,432.09            | \$3,000.00            | \$313,432.09            | \$47,778.14            | \$47,778.14            | \$265,653.95                |
| Medio Ambiente                         | \$332,664.96            | \$6,410.00            | \$339,074.96            | \$75,012.03            | \$75,012.03            | \$264,062.93                |
| Maquinaria                             | \$3,275,964.61          | \$-2,396,590.00       | \$879,404.61            | \$191,866.09           | \$191,866.09           | \$687,538.52                |
| 1.2.3.17 Desarrollo económico          | \$547,226.86            | \$10,000.00           | \$557,226.86            | \$79,092.99            | \$79,092.99            | \$478,133.87                |
| 1.2.3.18 Juventud e Igualdad de Género | \$140,712.60            | \$20,610.00           | \$161,322.60            | \$34,468.04            | \$34,468.04            | \$126,854.56                |
| Registro Civil                         | \$1,706,661.31          | \$-133,200.00         | \$1,573,461.31          | \$325,812.16           | \$325,812.16           | \$1,247,649.15              |
| Protección Social                      | \$520,988.37            | \$10.00               | \$520,998.37            | \$100,298.06           | \$100,298.06           | \$420,700.31                |
| Educación y Cultura                    | \$1,364,649.40          | \$-40,358.00          | \$1,324,291.40          | \$261,258.39           | \$261,258.39           | \$1,063,033.01              |
| Comida                                 | \$915,844.69            | \$-166,966.38         | \$748,878.31            | \$104,458.13           | \$104,458.13           | \$644,420.18                |
| Panteones                              | \$313,425.20            | \$17,147.00           | \$330,572.20            | \$46,350.23            | \$46,350.23            | \$284,221.97                |
| Alumbrado Público                      | \$5,651,650.30          | \$-3,201,151.41       | \$2,450,498.89          | \$1,193,887.73         | \$1,193,887.73         | \$1,256,611.16              |
| Parque y Jardines                      | \$1,715,891.57          | \$234,586.33          | \$1,950,477.90          | \$611,579.85           | \$611,579.85           | \$1,338,898.05              |
| Tránsito Municipal                     | \$1,014,668.76          | \$-879,098.76         | \$135,570.00            | \$7,570.00             | \$7,570.00             | \$28,000.00                 |
| Obras Públicas                         | \$50,122,507.14         | \$19,332,866.91       | \$69,455,404.05         | \$3,060,526.42         | \$3,060,526.42         | \$66,394,877.63             |
| Seguridad Pública Municipal            | \$7,882,491.62          | \$-6,956,998.12       | \$925,493.50            | \$580,734.60           | \$580,734.60           | \$344,758.90                |
| Agentes Municipales                    | \$1,478,006.84          | \$-1,478,006.79       | \$0.05                  | -                      | -                      | \$0.05                      |
| Tesorería Municipal                    | \$6,057,903.68          | \$-340,694.22         | \$5,717,209.46          | \$1,056,168.03         | \$1,056,168.03         | \$4,661,041.43              |
| Catastro Municipal                     | \$934,551.93            | \$1,000.00            | \$935,551.93            | \$132,143.65           | \$132,143.65           | \$803,408.28                |
| Rastro Municipal                       | \$305,475.72            | \$10.00               | \$305,485.72            | \$40,725.64            | \$40,725.64            | \$264,760.08                |
| Mercado Municipal                      | \$12,000.00             | \$45,107.53           | \$57,107.53             | \$28,215.06            | \$28,215.06            | \$28,892.47                 |
| <b>Total del Estado</b>                | <b>\$116,287,832.61</b> | <b>\$2,622,689.53</b> | <b>\$122,110,622.14</b> | <b>\$18,302,424.82</b> | <b>\$18,301,617.82</b> | <b>\$103,808,197.32</b>     |



**JULIO CESAR GARCIA MACHUCA**  
 PRESIDENTE MUNICIPAL

**H. AYUNTAMIENTO**  
**CONSTITUCIONAL**  
**ANGEL R. CABADA, VER.**  
**2022 - 2025**  
**PRESIDENCIA**



**H. AYUNTAMIENTO**  
**CONSTITUCIONAL**  
**ANGEL R. CABADA, VER.**  
**2022 - 2025**  
**REGIDURIA**  
**PRIMERA**

**M.A.P. SAMANTHA SANCHEZ DEL HOYO**  
 SINDICO UNICO MUNICIPAL

**M.F. JUAN CARLOS TORRES CRUZ**  
 TESORER MUNICIPAL



**H. AYUNTAMIENTO**  
**CONSTITUCIONAL**  
**ANGEL R. CABADA, VER.**  
**2022 - 2025**  
**TESORERÍA**



**H. AYUNTAMIENTO**  
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**SINDICATURA**