

MUNICIPIO DE ANGEL R. CABADA, VER						
Estado Analítico del Ejercicio del Presupuesto de Egresos						
Clasificación Administrativa						
del 1 de enero al 31 de agosto de 2022						
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$9,559,746.69	-\$49,528.05	\$9,510,218.64	\$7,177,535.27	\$7,177,535.27	\$2,332,683.37
Sindicatura	\$1,603,793.80	-\$68,374.30	\$1,535,419.50	\$852,381.13	\$852,381.13	\$683,038.37
Asunto Jurídicos	\$475,657.36	-\$10,511.98	\$465,145.38	\$262,988.32	\$262,988.32	\$202,157.06
Regidurías	\$3,629,238.49	\$12,062.93	\$3,641,301.42	\$2,084,504.20	\$2,084,504.20	\$1,556,797.22
Secretaría del ayuntamiento	\$1,038,448.43	-\$36,840.03	\$999,607.75	\$481,139.52	\$481,139.52	\$518,468.23
Contralor Municipal	\$1,006,852.83	-\$38,597.75	\$968,255.08	\$436,724.06	\$436,724.06	\$531,531.02
Oficilia Mayor	\$886,528.42	\$238,609.21	\$1,125,137.63	\$716,968.53	\$716,968.53	\$408,169.10
Servicios Generales	\$1,638,477.74	\$147,219.14	\$1,785,696.88	\$1,191,440.12	\$1,191,440.12	\$594,256.76
Unidad de Transparencia	\$126,345.04	\$44,390.81	\$170,735.85	\$140,124.69	\$140,124.69	\$30,611.16
Fomento Agropecuario	\$378,143.88	\$157,180.13	\$535,324.01	\$407,830.27	\$407,830.27	\$127,493.74
Limpia Pública	\$4,809,775.72	-\$904,754.63	\$4,005,021.09	\$2,322,515.23	\$2,322,515.23	\$1,682,505.86
DIF Municipal	\$5,786,716.82	-\$1,107,402.76	\$4,679,314.06	\$1,886,299.35	\$1,886,299.35	\$2,793,014.71
Comunicación Social	\$2,474,913.76	\$711,980.89	\$3,186,894.65	\$1,581,338.32	\$1,581,338.32	\$1,605,556.33
Turismo	\$312,333.30	\$930.00	\$313,263.30	\$164,855.03	\$164,855.03	\$148,408.27
Protección Civil	\$746,222.69	-\$139,169.32	\$607,053.37	\$330,640.56	\$330,640.56	\$276,412.81
Instituto de la Mujer	\$310,432.09	\$16,799.63	\$327,231.72	\$138,608.02	\$138,608.02	\$188,623.70
Medio Ambiente	\$332,664.96	\$8,250.06	\$340,915.02	\$202,162.50	\$202,162.50	\$138,752.52
Maquinaria	\$3,275,994.61	-\$2,454,571.86	\$821,422.75	\$591,364.55	\$591,364.55	\$230,058.20
1.2.3.17 Desarrollo economico	\$547,226.85	\$125,480.56	\$672,707.41	\$271,117.96	\$271,117.96	\$401,589.45
1.2.3.18 Juventud e Equidad de Genero	\$140,712.60	\$25,784.51	\$166,497.11	\$89,379.01	\$89,379.01	\$77,118.10
Registro Civil	\$1,708,651.31	-\$145,282.88	\$1,561,368.43	\$878,050.95	\$878,050.95	\$683,317.48
Protección Social	\$520,988.37	-\$22,990.00	\$497,998.37	\$238,706.21	\$238,706.21	\$259,292.16
Educación y Cultura	\$1,564,649.40	-\$1,385.45	\$1,563,263.95	\$918,064.56	\$918,064.56	\$645,199.39
Comude	\$915,644.66	-\$133,630.36	\$782,014.31	\$361,047.70	\$361,047.70	\$421,166.61
Panteones	\$313,425.20	\$105,089.10	\$418,514.30	\$155,038.03	\$155,038.03	\$263,476.27
Alumbrado Publico	\$5,657,650.30	-\$1,161,993.30	\$4,495,657.00	\$3,650,451.52	\$3,650,451.52	\$839,205.48
Parque y Jardines	\$315,591.57	\$310,279.70	\$2,028,171.27	\$1,306,982.87	\$1,306,982.87	\$719,188.40
Tránsito Municipal	\$1,014,633.76	-\$920,059.10	\$94,609.66	\$70,749.30	\$70,749.30	\$23,860.36
Obras Públicas	\$3,422,507.14	\$20,670,293.37	\$70,792,800.51	\$20,492,518.87	\$20,492,518.87	\$50,300,281.64
Seguridad Publica Municipal	\$7,692,431.62	-\$7,745,951.65	\$146,539.97	\$71,364.11	\$71,364.11	\$75,175.86
Agentes Municipales	\$3,476,406.84	-\$1,478,006.84	\$2,000,000.00	-	-	-
Tesorería Municipal	\$9,957,003.69	\$851,396.36	\$10,808,400.05	\$3,310,315.02	\$3,310,315.02	\$2,006,101.40
Catastro Municipal	\$934,551.93	-\$30,500.00	\$904,051.93	\$327,079.15	\$327,079.15	\$576,972.78
Rastro Municipal	\$305,475.72	-\$9,990.00	\$295,485.72	\$67,555.57	\$67,555.57	\$227,930.15
Mercado Municipal	\$0.00	-\$208,688.66	-\$208,688.66	\$192,618.72	\$192,618.72	\$28,070.17
Total del Gasto	\$19,287,932.61	-\$5,769,101.64	\$13,518,830.97	\$53,370,460.12	\$53,370,460.12	\$71,686,674.13

ANGEL R. CABADA, VER.
2022-2025

PRESIDENCIA

C. JULIO CESAR GARCIA MACHUCHO
PRESIDENTE MUNICIPAL

C. YESSICA PAOLA RAMOS PALAGOT
REGIDOR DE HACIENDA MUNICIPAL

ESTADOS UNIDOS MEXICANOS
H. AYUNTAMIENTO
CONSTITUCIONAL
ANGEL R. CABADA, VER.
2022 - 2025
REGIDURIA
PRIMERA

ANGEL R. CABADA, VER.
2022-2025

SINDICATURA

M.A.P. SAMANTHA SANDOVAL DEL HOYO
SINDICOP UNO MUNICIPAL

M.A.E. JUAN CARLOS TORRES CRUZ
TESORERO MUNICIPAL

ESTADOS UNIDOS MEXICANOS
H. AYUNTAMIENTO
CONSTITUCIONAL
ANGEL R. CABADA, VER.
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