



MUNICIPIO DE ANGEL R. CABADA, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$9,559,746.69	\$376,344.45	\$9,936,091.14	\$7,787,967.68	\$7,787,967.68	\$2,148,123.46
Sindicatura	\$1,603,793.80	\$-68,450.60	\$1,535,343.20	\$962,620.30	\$962,620.30	\$572,722.90
Asunto Jurídicos	\$475,657.36	\$-15,657.17	\$460,000.19	\$299,239.44	\$299,239.44	\$160,760.75
Regidurías	\$3,629,238.49	\$-238,078.18	\$3,391,160.31	\$2,341,628.38	\$2,341,628.38	\$1,049,531.93
Secretaría del Ayuntamiento	\$1,039,448.43	\$-41,721.29	\$997,727.14	\$539,629.23	\$539,629.23	\$458,097.91
Contralor Municipal	\$1,006,852.83	\$-47,990.00	\$958,862.83	\$487,643.44	\$487,643.44	\$471,219.39
Oficialía Mayor	\$886,528.42	\$227,482.54	\$1,114,010.96	\$783,974.98	\$783,974.98	\$330,035.98
Servicios Generales	\$1,638,477.74	\$354,575.15	\$1,993,052.89	\$1,445,379.07	\$1,445,379.07	\$547,673.82
Unidad de Transparencia	\$126,345.04	\$65,434.71	\$191,779.75	\$163,526.95	\$163,526.95	\$28,252.80
Fomento Agropecuario	\$378,143.88	\$203,297.60	\$581,441.48	\$484,413.14	\$484,413.14	\$97,028.34
Limpia Pública	\$4,809,775.72	\$-737,607.27	\$4,072,168.45	\$2,604,003.34	\$2,604,003.34	\$1,468,165.11
DIF Municipal	\$5,786,716.82	\$-1,684,761.56	\$4,101,955.26	\$2,146,704.69	\$2,146,704.69	\$1,955,250.57
Comunicación Social	\$2,474,913.76	\$190,605.51	\$2,665,519.27	\$1,853,211.59	\$1,853,211.59	\$812,307.68
Turismo	\$312,333.30	\$-4,570.00	\$307,763.30	\$186,055.55	\$186,055.55	\$121,707.75
Protección Civil	\$746,222.69	\$-126,408.97	\$619,813.72	\$379,306.36	\$379,306.36	\$240,507.36
Instituto de la Mujer	\$310,432.09	\$13,299.63	\$323,731.72	\$159,348.76	\$159,348.76	\$164,382.96
Medio Ambiente	\$332,664.96	\$92,350.06	\$425,015.02	\$303,930.78	\$303,930.78	\$121,084.24
Maquinaria	\$3,275,994.61	\$-2,457,180.00	\$818,814.61	\$650,467.71	\$650,467.71	\$168,346.90
1.2.3.17 Desarrollo económico	\$547,226.85	\$142,904.45	\$690,131.30	\$306,686.29	\$306,686.29	\$383,445.01
1.2.3.18 Juventud e Equidad de Género	\$140,712.60	\$28,784.51	\$169,497.11	\$99,176.41	\$99,176.41	\$70,320.70
Registro Civil	\$1,706,651.31	\$-100,475.39	\$1,606,175.92	\$1,004,740.13	\$1,004,740.13	\$601,435.79
Protección Social	\$520,988.37	\$-70,090.75	\$450,897.62	\$262,299.80	\$262,299.80	\$188,597.82
Educación y Cultura	\$1,564,649.40	\$19,351.54	\$1,584,000.94	\$1,037,093.42	\$1,037,093.42	\$546,907.52
Comude	\$915,844.69	\$-157,859.00	\$757,985.69	\$418,972.24	\$418,972.24	\$339,013.45
Panteones	\$313,425.20	\$-2,578.86	\$310,846.34	\$175,914.81	\$175,914.81	\$134,931.53
Alumbrado Público	\$5,651,650.30	\$-495,813.88	\$5,155,836.42	\$4,103,757.24	\$4,103,757.24	\$1,052,079.18
Parque y Jardines	\$1,715,891.57	\$275,224.69	\$1,991,116.26	\$1,445,492.96	\$1,445,492.96	\$545,623.30
Tránsito Municipal	\$1,014,668.76	\$-838,459.10	\$176,209.66	\$155,044.22	\$155,044.22	\$21,165.44
Obras Públicas	\$50,122,507.14	\$20,955,134.36	\$71,077,641.50	\$26,095,373.71	\$26,095,373.71	\$44,982,267.79
Seguridad Pública Municipal	\$7,892,491.62	\$-7,681,035.39	\$211,456.23	\$133,441.13	\$133,441.13	\$78,015.10
Agentes Municipales	\$1,478,006.84	\$-1,478,006.84	-	-	-	-
Tesorería Municipal	\$6,057,903.68	\$-572,487.18	\$5,485,416.50	\$4,198,660.07	\$4,198,660.07	\$1,286,756.43
Catastro Municipal	\$934,551.93	\$-113,125.13	\$821,426.80	\$362,623.83	\$362,623.83	\$458,802.97
Rastro Municipal	\$305,475.72	\$-102,690.00	\$202,785.72	\$74,514.79	\$74,514.79	\$128,270.93
Mercado Municipal	\$12,000.00	\$247,372.89	\$259,372.89	\$225,927.38	\$225,927.38	\$33,445.51
Total del Estado	\$119,287,932.61	\$6,157,115.53	\$125,445,048.14	\$68,879,768.82	\$68,879,768.82	\$61,766,278.32



H. AYUNTAMIENTO
CONSTITUCIONAL
ANGEL R. CABADA, VER.
2022 - 2025
PRESIDENCIA

C. YESSICA PAOLA RAMOS PALAGOT
REGIDOR DE HACIENDA MUNICIPAL



H. AYUNTAMIENTO
CONSTITUCIONAL
ANGEL R. CABADA, VER.
2022 - 2025
REGIDURIA
PRIMERA

M.A.P. SAMANTHA SANCHEZ DEL HOYO
SINDICO UNICO MUNICIPAL

H. AYUNTAMIENTO
CONSTITUCIONAL
ANGEL R. CABADA, VER.
2022 - 2025
SINDICATURA

M.A.F. JUAN CARLOS CONTRAS CRUZ
TESORERO MUNICIPAL



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TESORERÍA