



MUNICIPIO DE ANGEL R. CABADA, VER

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2022

(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$52,596,529.61	\$4,470,378.15	\$57,066,907.76	\$39,944,820.90	\$39,944,820.90	\$17,122,086.86
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal						
1.1.1.1 Presidencia Municipal	\$9,559,746.69	\$376,344.45	\$9,936,091.14	\$7,787,967.68	\$7,787,967.68	\$2,148,123.46
1.1.2 Sindicatura						
1.1.2.1 Sindicatura	\$1,603,793.80	-\$68,450.60	\$1,535,343.20	\$962,620.30	\$962,620.30	\$572,722.90
1.1.2.2 Asunto Jurídicos	\$475,657.36	-\$15,657.17	\$460,000.19	\$299,239.44	\$299,239.44	\$160,760.75
1.1.3 Regiduría						
1.1.3.1 Regidurías	\$3,629,238.49	-\$238,078.18	\$3,391,160.31	\$2,341,628.38	\$2,341,628.38	\$1,049,531.93
1.1.4 Secretaría del ayuntamiento						
1.1.4.1 Secretaría del ayuntamiento	\$1,039,448.43	-\$41,721.29	\$997,727.14	\$539,629.23	\$539,629.23	\$458,097.91
1.1.5 Organismo de Control Interno						
1.1.5.1 Contralor Municipal	\$1,006,852.83	-\$47,990.00	\$958,862.83	\$487,643.44	\$487,643.44	\$471,219.39
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2 Oficialía Mayor	\$886,528.42	\$227,482.54	\$1,114,010.96	\$783,974.98	\$783,974.98	\$330,035.98
1.2.1.3 Servicios Generales	\$1,638,477.74	\$354,575.15	\$1,993,052.89	\$1,445,379.07	\$1,445,379.07	\$547,673.82
1.2.1.4 Unidad de Transparencia	\$126,345.04	\$65,434.71	\$191,779.75	\$163,526.95	\$163,526.95	\$28,252.80
1.2.2 Desarrollo Económico						
1.2.2.1 Fomento Agropecuario	\$378,143.88	\$203,297.60	\$581,441.48	\$484,413.14	\$484,413.14	\$97,028.34
1.2.3 Desarrollo social						
1.2.3.1 Limpia Pública	\$3,609,775.72	\$462,392.73	\$4,072,168.45	\$2,804,003.34	\$2,804,003.34	\$1,468,165.11
1.2.3.10 DIF Municipal	\$5,786,716.82	-\$1,684,761.56	\$4,101,955.26	\$2,146,704.69	\$2,146,704.69	\$1,955,250.57
1.2.3.11 Comunicación Social	\$2,474,913.76	\$190,605.51	\$2,665,519.27	\$1,853,211.59	\$1,853,211.59	\$812,307.68
1.2.3.12 Turismo	\$312,333.30	-\$4,570.00	\$307,763.30	\$186,055.55	\$186,055.55	\$121,707.75
1.2.3.13 Protección Civil	\$746,222.69	-\$126,408.97	\$619,813.72	\$379,306.36	\$379,306.36	\$240,507.36
1.2.3.14 Instituto de la Mujer	\$310,432.09	\$13,299.63	\$323,731.72	\$159,348.76	\$159,348.76	\$164,382.96
1.2.3.15 Medio Ambiente	\$332,664.96	\$92,350.06	\$425,015.02	\$303,930.78	\$303,930.78	\$121,084.24
1.2.3.16 Maquinaria	\$775,994.61	\$42,820.00	\$818,814.61	\$650,467.71	\$650,467.71	\$168,346.90
1.2.3.17 1.2.3.17 Desarrollo economico	\$547,226.85	\$142,904.45	\$690,131.30	\$306,686.29	\$306,686.29	\$383,445.01
1.2.3.18 1.2.3.18 Juventud e Equidad de Genero	\$140,712.60	\$28,784.51	\$169,497.11	\$99,176.41	\$99,176.41	\$70,320.70
1.2.3.2 Registro Civil	\$1,706,651.31	-\$100,475.39	\$1,606,175.92	\$1,004,740.13	\$1,004,740.13	\$601,435.79
1.2.3.3 Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4 Protección Social	\$520,988.37	-\$70,090.75	\$450,897.62	\$262,299.80	\$262,299.80	\$188,597.82
1.2.3.5 Educación y Cultura	\$1,564,649.40	\$19,351.54	\$1,584,000.94	\$1,037,093.42	\$1,037,093.42	\$546,907.52
1.2.3.6 Comude	\$915,844.69	-\$157,859.00	\$757,985.69	\$418,972.24	\$418,972.24	\$339,013.45
1.2.3.7 Panteones	\$313,425.20	-\$2,578.86	\$310,846.34	\$175,914.81	\$175,914.81	\$134,931.53
1.2.3.8 Alumbrado Publico	\$1,170,406.30	\$3,904,186.12	\$5,074,592.42	\$4,103,757.24	\$4,103,757.24	\$970,835.18
1.2.3.9 Parque y Jardines	\$1,715,891.57	\$275,224.69	\$1,991,116.26	\$1,445,492.96	\$1,445,492.96	\$545,623.30
1.2.4 Servicio Público de Tránsito						
1.2.4.1 Tránsito Municipal	\$27,000.00	\$149,209.66	\$176,209.66	\$155,044.22	\$155,044.22	\$21,165.44
1.2.5 Dirección de Obras Públicas						
1.2.5.1 Obras Públicas	\$3,389,515.36	-\$808,769.38	\$2,780,745.98	\$2,361,424.79	\$2,361,424.79	\$419,321.19
1.2.6 Policía Municipal Preventiva						
1.2.6.1 Seguridad Publica Municipal						
1.2.6.1.1 1.2.6.2 Agentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.2 Agentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería						
1.2.7.1 Tesorería Municipal	\$4,245,903.68	\$1,239,511.96	\$5,485,415.64	\$4,198,660.07	\$4,198,660.07	\$1,286,755.57
1.2.7.2 Catastro Municipal	\$934,551.93	-\$113,125.13	\$821,426.80	\$362,623.83	\$362,623.83	\$458,802.97
1.2.7.3 Rastro Municipal	\$305,475.72	-\$102,690.00	\$202,785.72	\$74,514.79	\$74,514.79	\$128,270.93
1.2.7.4 Mercado Municipal	\$12,000.00	\$247,372.89	\$259,372.89	\$225,927.38	\$225,927.38	\$33,445.51
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$66,691,403.00	\$1,686,737.38	\$68,378,140.38	\$23,733,948.92	\$23,733,948.92	\$44,644,191.46
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal						





MUNICIPIO DE ANGEL R. CABADA, VER

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(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
1.1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura						
1.1.2.1 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.2 Asunto Jurídicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría						
1.1.3.1 Regidurías	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento						
1.1.4.1 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organos de Control Interno						
1.1.5.1 Contralor Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2 Oficia Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3 Servicios Generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.4 Unidad de Transparencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico						
1.2.2.1 Fomento Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social						
1.2.3.1 Limpia Pública	\$1,200,000.00	-\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.10 DIF Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.11 Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.12 Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.13 Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.14 Instituto de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.15 Medio Ambiente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.16 Maquinaria	\$2,500,000.00	-\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.17 1.2.3.17 Desarrollo economico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.18 1.2.3.18 Juventud e Equidad de Genero	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3 Proteccion Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4 Protección Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5 Educación y Cultura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6 Comude	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.7 Panteones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.8 Alumbrado Publico	\$4,481,244.00	-\$4,400,000.00	\$81,244.00	\$0.00	\$0.00	\$81,244.00
1.2.3.9 Parque y Jardines	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito						
1.2.4.1 Tránsito Municipal	\$987,668.78	-\$987,668.78	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas						
1.2.5.1 Obras Públicas	\$46,732,991.78	\$21,563,903.74	\$68,296,895.52	\$23,733,948.92	\$23,733,948.92	\$44,562,946.60
1.2.6 Policía Municipal Preventiva						
1.2.6.1 Seguridad Publica Municipal						
1.2.6.1.1 1.2.6.2 Agentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.2 Agentes Municipales	\$1,478,006.84	-\$1,478,006.84	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería						
1.2.7.1 Tesorería Municipal	\$1,812,000.00	-\$1,811,999.14	\$0.86	\$0.00	\$0.00	\$0.86
1.2.7.2 Catastro Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.3 Rastro Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.4 Mercado Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$10,287,992.61	\$8,157,716.59	\$12,146,048.15	\$63,674,769.82	\$63,674,769.82	\$61,766,278.32

H. AYUNTAMIENTO  
 C. JULIO CESAR GARCIA MACHUCHO  
 PRESIDENTE MUNICIPAL  
 ANGEL R. CABADA, VER.  
 2022 - 2025  
**PRESIDENCIA**

H. AYUNTAMIENTO  
 M.R. SAMANTHA SANCHEZ DE HOYO  
 CONCEJAL MUNICIPAL  
 ANGEL R. CABADA, VER.  
 2022 - 2025  
**SINDICATURA**

H. AYUNTAMIENTO  
 C. JESSICA PAOLA RAMOS RYLAOQT  
 REGIDORA DE HACIENDA MUNICIPAL  
 ANGEL R. CABADA, VER.  
 2022 - 2025  
**REGIDURIA PRIMERA**

H. AYUNTAMIENTO  
 M.A.F. JUAN CARLOS GONZALEZ  
 TESORERO MUNICIPAL  
 ANGEL R. CABADA, VER.  
 2022 - 2025  
**TESORERÍA**

