



MUNICIPIO DE ANGEL R. CABADA, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de julio de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$9,559,746.69	\$-50,323.40	\$9,509,423.29	\$6,587,482.59	\$6,587,482.59	\$2,921,940.70
Sindicatura	\$1,603,793.80	\$-46,750.00	\$1,557,043.80	\$740,891.42	\$740,891.42	\$816,152.38
Asunto Jurídicos	\$475,657.36	\$-11,011.98	\$464,645.38	\$229,657.69	\$229,657.69	\$234,987.69
Regidurías	\$3,629,238.49	\$6,062.93	\$3,635,301.42	\$1,824,419.09	\$1,824,419.09	\$1,810,882.33
Secretaría del ayuntamiento	\$1,039,448.43	\$-41,840.68	\$997,607.75	\$421,226.24	\$421,226.24	\$576,381.51
Contralor Municipal	\$1,006,852.83	\$-38,597.75	\$968,255.08	\$390,017.35	\$390,017.35	\$578,237.73
Oficialía Mayor	\$886,528.42	\$206,952.21	\$1,093,480.63	\$618,256.67	\$618,256.67	\$475,223.96
Servicios Generales	\$1,638,477.74	\$173,184.08	\$1,811,661.82	\$1,067,952.75	\$1,067,952.75	\$723,709.07
Unidad de Transparencia	\$126,345.04	\$18,328.32	\$144,673.36	\$105,035.46	\$105,035.46	\$39,637.90
Fomento Agropecuario	\$378,143.88	\$124,356.07	\$502,499.95	\$340,533.30	\$340,533.30	\$161,966.65
Limpia Pública	\$4,809,775.72	\$-867,002.02	\$3,942,773.70	\$2,058,017.05	\$2,058,017.05	\$1,884,756.65
DIF Municipal	\$5,786,716.82	\$-790,264.04	\$4,996,452.78	\$1,635,445.01	\$1,635,445.01	\$3,361,007.77
Comunicación Social	\$2,474,913.76	\$962,012.89	\$3,436,926.65	\$1,376,763.55	\$1,376,763.55	\$2,060,163.10
Turismo	\$312,333.30	\$5,930.00	\$318,263.30	\$151,745.75	\$151,745.75	\$166,517.55
Protección Civil	\$746,222.69	\$-161,430.49	\$584,792.20	\$275,400.65	\$275,400.65	\$309,391.55
Instituto de la Mujer	\$310,432.09	\$16,799.63	\$327,231.72	\$117,867.28	\$117,867.28	\$209,364.44
Medio Ambiente	\$332,664.96	\$810.06	\$333,475.02	\$169,013.24	\$169,013.24	\$164,461.78
Maquinaria	\$3,275,994.61	\$-2,456,571.86	\$819,422.75	\$523,082.13	\$523,082.13	\$296,340.62
1.2.3.17 Desarrollo economico	\$547,226.85	\$120,458.90	\$667,685.75	\$239,291.66	\$239,291.66	\$428,394.09
1.2.3.18 Juventud e Equidad de Genero	\$140,712.60	\$22,110.00	\$162,822.60	\$79,240.80	\$79,240.80	\$83,581.80
Registro Civil	\$1,706,651.31	\$-153,282.88	\$1,553,368.43	\$773,958.99	\$773,958.99	\$779,409.44
Protección Social	\$520,988.37	\$-23,990.00	\$496,998.37	\$209,432.01	\$209,432.01	\$287,566.36
Educación y Cultura	\$1,564,649.40	\$1,614.55	\$1,566,263.95	\$822,612.96	\$822,612.96	\$743,650.99
Comude	\$915,844.69	\$-133,260.38	\$782,584.31	\$319,732.96	\$319,732.96	\$462,851.35
Panteones	\$313,425.20	\$80,747.10	\$394,172.30	\$133,681.29	\$133,681.29	\$260,491.01
Alumbrado Publico	\$5,651,650.30	\$-1,480,401.18	\$4,171,159.12	\$3,105,792.07	\$3,105,792.07	\$1,055,367.05
Parque y Jardines	\$1,715,891.57	\$279,168.70	\$1,995,060.27	\$1,172,866.50	\$1,172,866.50	\$822,193.77
Tránsito Municipal	\$1,014,668.76	\$-918,291.70	\$96,377.06	\$69,657.10	\$69,657.10	\$26,719.96
Obras Públicas	\$50,122,507.14	\$20,545,496.22	\$70,668,003.36	\$16,720,433.97	\$16,720,433.97	\$53,947,569.39
Seguridad Publica Municipal	\$7,892,491.62	\$-7,704,951.65	\$187,539.97	\$66,907.34	\$66,907.34	\$120,632.63
Agentes Municipales	\$1,478,006.84	\$-1,478,006.84	-	-	-	-
Tesorería Municipal	\$6,057,903.66	\$-723,538.36	\$5,334,365.32	\$2,996,599.12	\$2,996,599.12	\$2,337,766.20
Catastro Municipal	\$934,551.93	\$-31,000.00	\$903,551.93	\$287,703.47	\$287,703.47	\$615,848.46
Rastro Municipal	\$305,475.72	\$-9,990.00	\$295,485.72	\$63,596.35	\$63,596.35	\$231,889.37
Mercado Municipal	\$12,000.00	\$166,483.89	\$178,483.89	\$159,310.06	\$159,310.06	\$19,173.83
Total del Ejercicio	\$119,287,932.61	\$5,609,920.34	\$124,897,852.95	\$45,873,623.87	\$45,873,623.87	\$79,024,229.08



H. AYUNTAMIENTO
 CONSTITUCIONAL
 C. YANIS CARLOS GARCIA MACHUCHO
 PRESIDENTE MUNICIPAL
 ANGEL R. CABADA, VER.
 2022 - 2025

M.A.P. SAMANTHA SANCHEZ DEL HOYO
 SINDICO UNICO MUNICIPAL

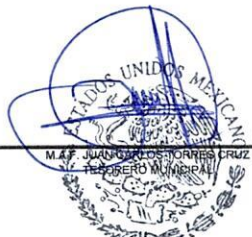
PRESIDENCIA

H. AYUNTAMIENTO
 CONSTITUCIONAL
 ANGEL R. CABADA, VER.
 2022 - 2025
 REGIDURIA
 PRIMERA



H. AYUNTAMIENTO
 CONSTITUCIONAL
 ANGEL R. CABADA, VER.
 2022 - 2025

SINDICATURA



H. AYUNTAMIENTO
 CONSTITUCIONAL
 ANGEL R. CABADA, VER.
 2022 - 2025
 TESORERÍA