



MUNICIPIO DE ANGEL R. CABADA, VER  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de octubre de 2022

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$9,559,746.69	\$420,836.19	\$9,980,582.88	\$8,258,367.85	\$8,258,367.85	\$1,722,215.03
Sindicatura	\$1,603,793.80	\$-59,053.20	\$1,544,740.60	\$1,078,653.99	\$1,078,653.99	\$466,086.61
Asunto Jurídicos	\$475,657.36	\$ 16,157.17	\$459,500.19	\$340,546.56	\$340,546.56	\$118,953.63
Regidurías	\$3,629,238.49	\$-239,545.43	\$3,389,693.06	\$2,592,603.36	\$2,592,603.36	\$797,089.70
Secretaría del ayuntamiento	\$1,039,448.43	\$-39,871.00	\$999,577.43	\$616,025.14	\$616,025.14	\$383,552.29
Contralor Municipal	\$1,006,852.83	\$-42,237.86	\$964,614.97	\$552,576.47	\$552,576.47	\$412,038.50
Oficilia Mayor	\$886,528.42	\$249,953.44	\$1,136,481.86	\$901,745.81	\$901,745.81	\$234,736.05
Servicios Generales	\$1,638,477.74	\$445,692.98	\$2,084,170.72	\$1,632,585.62	\$1,632,585.62	\$451,585.10
Unidad de Transparencia	\$126,345.04	\$104,994.41	\$231,339.45	\$194,698.66	\$194,698.66	\$36,640.79
Fomento Agropecuario	\$370,140.00	\$204,202.20	\$574,342.20	\$522,601.72	\$522,601.72	\$99,744.44
Limpia Pública	\$4,809,775.72	\$-613,294.44	\$4,196,481.28	\$2,942,874.64	\$2,942,874.64	\$1,253,606.64
DIF Municipal	\$5,786,716.82	\$-1,853,140.97	\$3,933,575.85	\$2,432,252.19	\$2,432,252.19	\$1,501,323.66
Comunicación Social	\$2,474,913.76	\$68,399.61	\$2,543,313.37	\$2,058,440.18	\$2,058,440.18	\$484,873.19
Turismo	\$312,333.30	\$-6,570.00	\$305,763.30	\$210,327.17	\$210,327.17	\$95,436.13
Protección Civil	\$746,222.69	\$-100,834.28	\$645,388.41	\$440,009.45	\$440,009.45	\$205,378.96
Instituto de la Mujer	\$310,432.09	\$16,799.63	\$327,231.72	\$182,805.14	\$182,805.14	\$144,426.58
Medio Ambiente	\$332,664.96	\$111,167.94	\$443,832.90	\$344,103.07	\$344,103.07	\$99,729.83
Maquinaria	\$3,275,994.61	\$-2,354,938.34	\$921,056.27	\$771,424.98	\$771,424.98	\$149,631.29
1.2.3.17 Desarrollo economico	\$547,226.85	\$125,605.06	\$672,831.91	\$343,513.28	\$343,513.28	\$329,318.63
1.2.3.18 Juventud e Equidad de Genero	\$140,712.60	\$32,611.91	\$173,324.51	\$109,951.81	\$109,951.81	\$63,372.70
Registro Civil	\$1,706,651.31	\$-97,351.36	\$1,609,299.95	\$1,161,551.21	\$1,161,551.21	\$447,748.74
Protección Social	\$520,988.37	\$-70,090.75	\$450,897.62	\$283,021.08	\$283,021.08	\$167,876.54
Educación y Cultura	\$1,564,649.40	\$57,110.95	\$1,621,760.35	\$1,194,626.42	\$1,194,626.42	\$427,133.93
Comude	\$915,644.69	\$-141,777.19	\$774,067.50	\$469,436.19	\$469,436.19	\$304,631.31
Panteones	\$313,425.20	\$38,044.23	\$351,469.43	\$216,230.68	\$216,230.68	\$135,238.75
Alumbrado Publico	\$5,651,650.30	\$-233,473.56	\$5,418,176.74	\$4,472,048.66	\$4,472,048.66	\$946,128.08
Parque y Jardines	\$1,715,891.57	\$378,742.81	\$2,094,634.38	\$1,626,154.81	\$1,626,154.81	\$468,479.57
Tránsito Municipal	\$1,014,668.76	\$-836,553.10	\$178,115.66	\$157,665.52	\$157,665.52	\$20,450.14
Obras Públicas	\$50,122,507.14	\$21,159,740.60	\$71,282,247.74	\$31,054,924.01	\$31,054,924.01	\$40,227,323.73
Seguridad Publica Municipal	\$7,892,491.62	\$-7,638,835.39	\$253,656.23	\$175,890.44	\$175,890.44	\$77,765.79
Agentes Municipales	\$1,478,006.64	\$-1,478,006.64	\$0.00	\$0.00	\$0.00	\$0.00
Tesorería Municipal	\$6,057,903.68	\$-427,673.61	\$5,630,230.07	\$4,338,175.45	\$4,338,175.45	\$1,292,054.62
Catastro Municipal	\$934,551.93	\$-175,999.47	\$758,552.46	\$403,294.50	\$403,294.50	\$355,257.96
Rastro Municipal	\$305,475.72	\$-102,690.00	\$202,785.72	\$79,374.01	\$79,374.01	\$123,411.71
Mercado Municipal	\$12,000.00	\$316,063.58	\$328,063.58	\$298,891.67	\$298,891.67	\$29,171.91
<b>Total del Gasto</b>	<b>\$19,287,932.61</b>	<b>\$7,231,871.66</b>	<b>\$126,519,804.27</b>	<b>\$72,457,391.74</b>	<b>\$72,457,391.74</b>	<b>\$54,062,412.53</b>



H. AYUNTAMIENTO  
CONSTITUCIONAL  
ANGEL R. CABADA, VER.  
C. JULIO CESAR GARCIA MACHUCHO  
2022 - 2025 PRESIDENTE MUNICIPAL

PRESIDENCIA

C. YESSICA PAOLA RAMOS PALAGOT  
REGIDOR DE HACIENDA MUNICIPAL



H. AYUNTAMIENTO  
CONSTITUCIONAL  
ANGEL R. CABADA, VER.  
2022 - 2025  
REGIDURIA  
PRIMERA

M.A.P. SAMANTHA SANCHEZ DEL HOYO  
SINDICO UNICO MUNICIPAL



H. AYUNTAMIENTO  
CONSTITUCIONAL  
ANGEL R. CABADA, VER.  
2022 - 2025  
TESORERIA



H. AYUNTAMIENTO  
CONSTITUCIONAL  
ANGEL R. CABADA, VER.  
2022 - 2025  
SINDICATURA