



MUNICIPIO DE ANGEL R. CABADA, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de noviembre de 2022

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$9,559,746.69	\$358,998.93	\$9,918,745.62	\$8,822,788.05	\$8,822,788.05	\$1,095,957.57
Sindicatura	\$1,603,793.80	\$-44,044.90	\$1,559,748.90	\$1,194,144.12	\$1,194,144.12	\$365,604.78
Asunto Jurídicos	\$475,657.36	\$-14,657.17	\$461,000.19	\$370,543.94	\$370,543.94	\$90,456.25
Regidurías	\$3,629,238.49	\$-385,215.85	\$3,244,022.64	\$2,849,325.37	\$2,849,325.37	\$394,697.27
Secretaría del ayuntamiento	\$1,039,448.43	\$-92,971.00	\$946,477.43	\$698,448.99	\$698,448.99	\$248,028.44
Contralor Municipal	\$1,006,852.83	\$-124,237.86	\$882,614.97	\$602,817.86	\$602,817.86	\$279,797.11
Oficilia Mayor	\$886,528.42	\$280,465.75	\$1,166,994.17	\$1,028,676.43	\$1,028,676.43	\$138,317.74
Servicios Generales	\$1,638,477.74	\$449,542.99	\$2,088,020.73	\$1,782,424.07	\$1,782,424.07	\$305,596.66
Unidad de Transparencia	\$126,345.04	\$141,631.41	\$267,976.45	\$227,395.36	\$227,395.36	\$40,581.09
Fomento Agropecuario	\$378,143.88	\$259,752.28	\$637,896.16	\$555,926.40	\$555,926.40	\$81,969.76
Limpia Pública	\$4,809,775.72	\$-838,721.08	\$3,971,054.64	\$3,308,775.34	\$3,308,775.34	\$662,279.30
DIF Municipal	\$5,786,716.82	\$-2,434,250.07	\$3,352,466.75	\$2,626,757.08	\$2,626,757.08	\$725,709.67
Comunicación Social	\$2,474,913.76	\$266,975.36	\$2,741,889.12	\$2,241,975.87	\$2,241,975.87	\$499,913.25
Turismo	\$312,333.30	\$-6,070.00	\$306,263.30	\$229,874.69	\$229,874.69	\$76,388.61
Protección Civil	\$746,222.69	\$-77,350.81	\$668,871.88	\$499,901.69	\$499,901.69	\$168,970.19
Instituto de la Mujer	\$310,432.09	\$17,299.63	\$327,731.72	\$204,078.08	\$204,078.08	\$123,653.64
Medio Ambiente	\$332,664.96	\$139,330.77	\$471,995.73	\$384,255.27	\$384,255.27	\$87,740.46
Maquinaria	\$3,275,994.61	\$-2,213,979.03	\$1,062,015.58	\$939,005.62	\$939,005.62	\$123,009.96
1.2.3.17 Desarrollo economico	\$547,226.85	\$75,605.06	\$622,831.91	\$362,592.66	\$362,592.66	\$260,239.25
1.2.3.18 Juventud e Equidad de Genero	\$140,712.60	\$39,611.91	\$180,324.51	\$118,556.22	\$118,556.22	\$61,768.29
Registro Civil	\$1,706,651.31	\$-42,854.09	\$1,663,797.22	\$1,381,875.20	\$1,381,875.20	\$281,922.02
Protección Social	\$520,988.37	\$-71,090.75	\$449,897.62	\$304,642.36	\$304,642.36	\$145,255.26
Educación y Cultura	\$1,564,649.40	\$104,708.21	\$1,669,357.61	\$1,451,424.09	\$1,451,424.09	\$217,933.52
Comude	\$915,844.69	\$-197,122.25	\$718,722.44	\$507,441.66	\$507,441.66	\$211,280.78
Panteones	\$313,425.20	\$73,992.89	\$387,418.09	\$265,556.12	\$265,556.12	\$121,861.97
Alumbrado Publico	\$5,651,650.30	\$1,143,417.87	\$6,795,068.17	\$4,966,380.05	\$4,966,380.05	\$1,828,688.12
Parque y Jardines	\$1,715,891.57	\$414,709.73	\$2,130,601.30	\$1,809,927.55	\$1,809,927.55	\$320,673.75
Tránsito Municipal	\$1,014,668.76	\$-784,193.50	\$230,475.26	\$211,390.92	\$211,390.92	\$19,084.34
Obras Públicas	\$50,122,507.14	\$21,671,858.25	\$71,794,365.39	\$39,335,013.99	\$39,199,309.71	\$32,459,351.40
Seguridad Publica Municipal	\$7,892,491.62	\$-7,619,588.59	\$272,903.03	\$216,189.90	\$216,189.90	\$56,713.13
Agentes Municipales	\$1,478,006.84	\$-1,478,006.84	\$-	\$-	\$-	\$-
Tesorería Municipal	\$6,057,903.68	\$-534,980.52	\$5,522,923.16	\$4,728,619.35	\$4,728,619.35	\$794,303.81
Catastro Municipal	\$934,551.93	\$-254,702.37	\$679,849.56	\$437,301.62	\$437,301.62	\$242,547.94
Rastro Municipal	\$305,475.72	\$-114,690.00	\$190,785.72	\$83,333.23	\$83,333.23	\$107,452.49
Mercado Municipal	\$12,000.00	\$410,497.90	\$422,497.90	\$385,651.65	\$385,651.65	\$36,846.25
Total del Gasto	\$119,287,932.81	\$8,519,672.26	\$127,807,604.87	\$85,133,010.80	\$84,997,306.52	\$42,674,594.07

ESTADOS UNIDOS MEXICANOS
 H. AYUNTAMIENTO CONSTITUCIONAL
 ANGEL R. CABADA, VER.
 2022 - 2025
 PRESIDENCIA
 JULIO CESAR GARCIA MACHUCHO
 PRESIDENTE MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL
 ANGEL R. CABADA, VER.
 M.A.P. SAMANTHA SANCHEZ DEL HOYO
 SINDICO UNICO MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL
 ANGEL R. CABADA, VER.
 2022 - 2025
 PRESIDENCIA
 YESSICA PAOLA RAMOS PALAGOT
 REGIDOR DE HACIENDA MUNICIPAL

SINDICATURA
 LAE. CARLOS MURGUIA TINOCO
 TESORERO

ESTADOS UNIDOS MEXICANOS
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 ANGEL R. CABADA, VER.
 2022 - 2025
 REGIDURIA PRIMERA

H. AYUNTAMIENTO CONSTITUCIONAL
 ESTADOS UNIDOS MEXICANOS
 ANGEL R. CABADA, VER.
TESORERÍA
 2022 - 2025