



MUNICIPIO DE ANGEL R. CABADA, VER  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$9,559,746.69	\$1,463,060.71	\$11,022,807.40	\$10,154,104.35	\$10,027,525.74	\$868,703.05
Sindicatura	\$1,603,793.80	\$-151,783.71	\$1,452,010.09	\$1,415,887.43	\$1,415,687.43	\$36,322.66
Asunto Jurídicos	\$475,657.36	\$-27,919.26	\$447,738.10	\$421,047.24	\$421,047.24	\$26,690.86
Regidurías	\$3,629,238.49	\$-197,037.88	\$3,432,200.61	\$3,364,105.91	\$3,364,105.91	\$68,094.70
Secretaría del ayuntamiento	\$1,039,448.43	\$-144,607.14	\$894,841.29	\$827,951.36	\$827,951.36	\$66,889.93
Contralor Municipal	\$1,006,852.83	\$-187,520.85	\$819,331.98	\$678,879.81	\$678,879.81	\$140,452.17
Oficialía Mayor	\$886,528.42	\$294,707.51	\$1,181,235.93	\$1,126,220.34	\$1,126,220.34	\$55,015.59
Servicios Generales	\$1,638,477.74	\$646,240.26	\$2,284,718.00	\$2,129,567.86	\$2,129,567.86	\$155,150.14
Unidad de Transparencia	\$126,345.04	\$165,521.88	\$291,866.92	\$281,563.84	\$281,563.84	\$10,303.08
Fomento Agropecuario	\$378,143.88	\$282,777.93	\$660,921.81	\$630,094.05	\$630,094.05	\$30,827.76
Limpia Pública	\$4,809,775.72	\$-660,120.84	\$4,149,654.88	\$3,932,799.94	\$3,932,799.94	\$216,854.94
DIF Municipal	\$5,786,716.82	\$-2,133,793.63	\$3,652,923.19	\$3,132,876.86	\$3,132,876.86	\$520,046.33
Comunicación Social	\$2,474,913.76	\$380,473.32	\$2,855,387.08	\$2,690,099.06	\$2,690,099.06	\$165,288.02
Turismo	\$312,333.30	\$22,703.62	\$335,036.92	\$268,639.22	\$268,639.22	\$66,397.70
Protección Civil	\$746,222.69	\$-55,133.69	\$691,089.00	\$614,546.02	\$614,546.02	\$76,542.98
Instituto de la Mujer	\$310,432.09	\$154,852.37	\$465,284.46	\$242,574.35	\$242,574.35	\$222,710.11
Medio Ambiente	\$332,664.96	\$119,240.87	\$451,905.83	\$435,572.39	\$435,572.39	\$16,333.44
Maquinaria	\$3,275,994.61	\$-1,990,875.60	\$1,285,119.01	\$1,195,970.10	\$1,195,970.10	\$89,148.91
1.2.3.17 Desarrollo economico	\$547,226.85	\$-12,273.92	\$534,952.93	\$402,982.80	\$402,982.80	\$131,970.13
1.2.3.18 Juventud e Equidad de Genero	\$140,712.60	\$14,559.87	\$155,272.47	\$137,223.18	\$137,223.18	\$18,049.29
Registro Civil	\$1,706,651.31	\$-1,154.77	\$1,705,496.54	\$1,545,893.91	\$1,545,893.91	\$159,602.63
Protección Social	\$520,988.37	\$-83,090.75	\$437,897.62	\$347,819.25	\$347,819.25	\$90,078.37
Educación y Cultura	\$1,564,649.40	\$264,595.20	\$1,829,244.60	\$1,703,242.07	\$1,703,242.07	\$126,002.53
Comude	\$915,844.69	\$-237,507.25	\$678,337.44	\$588,647.72	\$588,647.72	\$89,689.72
Panteones	\$313,425.20	\$80,722.15	\$394,147.35	\$301,257.74	\$301,257.74	\$92,889.61
Alumbrado Publico	\$5,651,650.30	\$-526,021.15	\$5,125,629.15	\$4,868,721.34	\$4,868,721.34	\$256,907.81
Parque y Jardines	\$1,715,891.57	\$482,602.24	\$2,198,493.81	\$2,082,290.62	\$2,082,290.62	\$116,203.19
Tránsito Municipal	\$1,014,668.76	\$-764,811.76	\$249,857.00	\$221,096.34	\$221,096.34	\$28,760.66
Obras Públicas	\$50,122,507.14	\$22,862,926.91	\$72,985,434.05	\$72,727,445.54	\$72,727,445.54	\$257,987.61
Seguridad Publica Municipal	\$7,892,491.62	\$-7,543,072.79	\$349,418.83	\$295,224.15	\$295,224.15	\$54,195.28
Agentes Municipales	\$1,478,006.84	\$-1,478,006.84	\$0.00	\$0.00	\$0.00	\$0.00
Tesorería Municipal	\$6,057,903.68	\$-85,409.56	\$5,972,494.12	\$5,391,386.15	\$5,372,399.76	\$581,107.97
Catastro Municipal	\$934,551.93	\$-296,202.37	\$638,349.56	\$509,220.69	\$509,220.69	\$129,128.87
Rastro Municipal	\$305,475.72	\$-157,042.74	\$148,432.98	\$92,095.79	\$92,095.79	\$56,337.19
Mercado Municipal	\$12,000.00	\$439,720.91	\$451,720.91	\$429,164.69	\$429,164.69	\$22,556.22
<b>Total del Gasto</b>	<b>\$119,287,932.61</b>	<b>\$10,941,318.95</b>	<b>\$130,229,251.56</b>	<b>\$125,186,012.11</b>	<b>\$125,040,447.11</b>	<b>\$5,043,239.45</b>



C. JULIO CESAR GARCIA MACHUCHO  
PRESIDENTE MUNICIPAL

CONSTITUCIONAL  
ANGEL R. CABADA, VER.  
M.A.P. SAMANTHA SANCHEZ DEL HOYO  
SINDICO UNICO MUNICIPAL  
SINDICATURA

C. YESSICA PAOLA RAMOS PALACIOS  
REGIDOR DE HACIENDA MUNICIPAL

LAE. CARLOS MURGUA TINOCO  
TESORERÍA MUNICIPAL

H. AYUNTAMIENTO  
CONSTITUCIONAL  
ANGEL R. CABADA, VER.  
2022 - 2025  
PRESIDENCIA

H. AYUNTAMIENTO  
CONSTITUCIONAL  
ANGEL R. CABADA, VER.  
2022 - 2025  
REGIDURIA  
PRIMERA

H. AYUNTAMIENTO CONSTITUCIONAL  
ESTADOS UNIDOS MEXICANOS  
ANGEL R. CABADA, VER.  
TESORERÍA  
2022 - 2025