MUNICIPIO DE ANGEL R. CABADA, VER

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2022

(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	$52,596,529.61	$3,349,502.56	$55,946,032.17	$26,200,500.95	$26,200,500.95	$29,745,531.22
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal						
1.1.1.1 Presidencia Municipal	$9,559,746.69	$161,590.96	$9,721,337.65	$6,028,688.28	$6,028,688.28	$3,692,649.37
1.1.2 Sindicatura						
1.1.2.1 Sindicatura	$1,603,793.80	-$28,750.00	$1,575,043.80	$634,656.53	$634,656.53	$940,387.27
1.1.2.2 Asunto Jurídicos	$475,657.36	$5,771.00	$481,428.36	$193,123.48	$193,123.48	$288,304.88
1.1.3 Regiduría						
1.1.3.1 Regidurias	$3,629,238.49	$13,062.93	$3,642,301.42	$1,560,393.31	$1,560,393.31	$2,081,908.11
1.1.4 Secretaría del ayuntamiento						
1.1.4.1 Secretaría del ayuntamiento	$1,039,448.43	-$39,056.56	$1,000,391.87	$354,210.00	$354,210.00	$646,181.87
1.1.5 Organo de Control Interno						
1.1.5.1 Contralor Municipal	$1,006,852.83	-$18,597.75	$988,255.08	$351,926.51	$351,926.51	$636,328.57
1.1.6 Organos Auxiliares	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Presidente Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.2 Oficilia Mayor	$886,528.42	$191,192.21	$1,077,720.63	$545,363.37	$545,363.37	$532,357.26
1.2.1.3 Servicios Generales	$1,638,477.74	$7,740.00	$1,646,217.74	$734,618.86	$734,618.86	$911,598.88
1.2.1.4 Unidad de Transparencia	$126,345.04	$18,328.32	$144,673.36	$82,586.64	$82,586.64	$62,086.72
1.2.2 Desarrollo Económico						
1.2.2.1 Fomento Agropecuario	$378,143.88	$123,856.07	$501,999.95	$311,708.45	$311,708.45	$190,291.50
1.2.3 Desarrollo social						
1.2.3.1 Limpia Pública	$3,609,775.72	$294,587.71	$3,904,363.43	$1,771,588.54	$1,771,588.54	$2,132,774.89
1.2.3.10 DIF Municipal	$5,786,716.82	-$808,414.03	$4,978,302.79	$1,466,735.08	$1,466,735.08	$3,511,567.71
1.2.3.11 Comunicación Social	$2,474,913.76	$951,061.11	$3,425,974.87	$1,151,885.71	$1,151,885.71	$2,274,089.16
1.2.3.12 Turismo	$312,333.30	$13,930.00	$326,263.30	$128,839.49	$128,839.49	$197,423.81
1.2.3.13 Protección Civil	$746,222.69	-$129,638.49	$616,584.20	$231,034.52	$231,034.52	$385,549.68
1.2.3.14 Instituto de la Mujer	$310,432.09	$15,000.00	$325,432.09	$94,378.56	$94,378.56	$231,053.53
1.2.3.15 Medio Ambiente	$332,664.96	$10,810.06	$343,475.02	$147,961.38	$147,961.38	$195,513.64
1.2.3.16 Maquinaria	$775,994.61	$228,428.14	$1,004,422.75	$461,621.76	$461,621.76	$542,800.99
1.2.3.17 1.2.3.17 Desarrollo economico	$547,226.85	$111,267.00	$658,493.85	$206,886.40	$206,886.40	$451,607.45
1.2.3.18 1.2.3.18 Juventud e Equidad de Genero	$140,712.60	$20,610.00	$161,322.60	$70,727.90	$70,727.90	$90,594.70
1.2.3.2 Registro Civil	$1,706,651.31	-$160,146.40	$1,546,504.91	$641,443.72	$641,443.72	$905,061.19
1.2.3.3 Proteccion Civil	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.4 Protección Social	$520,988.37	-$12,990.00	$507,998.37	$180,737.81	$180,737.81	$327,260.56
1.2.3.5 Educación y Cultura	$1,564,649.40	-$5,204.04	$1,559,445.36	$692,444.28	$692,444.28	$867,001.08
1.2.3.6 Comude	$915,844.69	-$136,460.38	$779,384.31	$285,743.78	$285,743.78	$493,640.53
1.2.3.7 Panteones	$313,425.20	$74,247.00	$387,672.20	$109,262.93	$109,262.93	$278,409.27
1.2.3.8 Alumbrado Publico	$1,170,408.30	$2,408,980.08	$3,579,388.38	$2,606,372.23	$2,606,372.23	$973,014.15
1.2.3.9 Parque y Jardines	$1,715,891.57	$252,940.04	$1,968,831.61	$1,023,142.11	$1,023,142.11	$945,689.50
1.2.4 Servicio Público de Tránsito						
1.2.4.1 Tránsito Municipal	$27,000.00	$37,257.06	$64,257.06	$32,537.10	$32,537.10	$31,719.96
1.2.5 Dirección de Obras Públicas						
1.2.5.1 Obras Públicas	$3,389,515.36	-$1,075,989.24	$2,313,526.12	$970,945.80	$970,945.80	$1,342,580.32
1.2.6 Policía Municipal Preventiva						
1.2.6.1 Seguridad Publica Municipal						
1.2.6.1.1 1.2.6.2 Agentes Municipales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.6.2 Agentes Municipales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.7 Tesoreria						
1.2.7.1 Tesorería Municipal	$4,245,903.68	$879,761.26	$5,125,664.94	$2,640,791.98	$2,640,791.98	$2,484,872.96
1.2.7.2 Catastro Municipal	$934,551.93	$4,000.00	$938,551.93	$245,155.73	$245,155.73	$693,396.20
1.2.7.3 Rastro Municipal	$305,475.72	-$4,990.00	$300,485.72	$59,637.13	$59,637.13	$240,848.59
1.2.7.4 Mercado Municipal	$12,000.00	$124,778.53	$136,778.53	$119,830.24	$119,830.24	$16,948.29
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.2 Empresas de Participación Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.3 Fideicomisos Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
II. Gasto Etiquetado	$66,691,403.00	$1,686,737.38	$68,378,140.38	$12,341,953.19	$12,340,155.69	$56,036,187.19
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal						

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(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
1.1.1.1 Presidencia Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.2 Sindicatura						
1.1.2.1 Sindicatura	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.2.2 Asunto Jurídicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.3 Regiduría						
1.1.3.1 Regidurias	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.4 Secretaria del ayuntamiento						
1.1.4.1 Secretaría del ayuntamiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.5 Organo de Control Interno						
1.1.5.1 Contralor Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.6 Organos Auxiliares	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Presidente Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.2 Oficilia Mayor	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.3 Servicios Generales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.4 Unidad de Transparencia	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2 Desarrollo Económico						
1.2.2.1 Fomento Agropecuario	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3 Desarrollo social						
1.2.3.1 Limpia Pública	$1,200,000.00	-$1,200,000.00	$0.00	$0.00	$0.00	$0.00
1.2.3.10 DIF Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.11 Comunicación Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.12 Turismo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.13 Protección Civil	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.14 Instituto de la Mujer	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.15 Medio Ambiente	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.16 Maquinaria	$2,500,000.00	-$2,500,000.00	$0.00	$0.00	$0.00	$0.00
1.2.3.17 1.2.3.17 Desarrollo economico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.18 1.2.3.18 Juventud e Equidad de Genero	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.2 Registro Civil	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.3 Proteccion Civil	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.4 Protección Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.5 Educación y Cultura	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.6 Comude	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.7 Panteones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.8 Alumbrado Publico	$4,481,244.00	-$4,400,000.00	$81,244.00	$0.00	$0.00	$81,244.00
1.2.3.9 Parque y Jardines	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.4 Servicio Público de Tránsito						
1.2.4.1 Tránsito Municipal	$987,668.76	-$987,668.76	$0.00	$0.00	$0.00	$0.00
1.2.5 Dirección de Obras Públicas						
1.2.5.1 Obras Públicas	$46,732,991.78	$20,991,196.19	$67,724,187.97	$11,790,957.70	$11,789,160.20	$55,933,230.27
1.2.6 Policía Municipal Preventiva						
1.2.6.1 Seguridad Publica Municipal						
1.2.6.1.1 1.2.6.2 Agentes Municipales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.6.2 Agentes Municipales	$1,478,006.84	-$1,478,006.79	$0.05	$0.00	$0.00	$0.05
1.2.7 Tesorería						
1.2.7.1 Tesorería Municipal	$1,812,000.00	-$1,790,287.14	$21,712.86	$0.00	$0.00	$21,712.86
1.2.7.2 Catastro Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.7.3 Rastro Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.7.4 Mercado Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.2 Empresas de Participación Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.3 Fideicomisos Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
III. Total de Egreso (III = I + II)	$141,[illegible]932.58	$5,935,230.04	$124,[illegible]455.55	$38,542,454.14	$38,540,656.[illegible]	$85,[illegible]718.41

H. AYUNTAMIENTO CONSTITUCIONAL ANGEL R. CABADA, VER. 2022 - 2025 PRESIDENCIA

C. JULIO CESAR GARCIA MACHUCHO
PRESIDENTE MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL ANGEL R. CABADA, VER. 2022 - 2025 INDICATURA

M.A.P. SAMANTHA SANCHEZ DEL TORO
SINDICO UNICO MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL ANGEL R. CABADA, VER. 2022 - 2025 REGIDURIA PRIMERA

C. YESSICA PACHECO PALACIOS
REGIDOR DE HACIENDA MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL ANGEL R. CABADA, VER. 2022 - 2025 TESORERÍA

LIC. P. JUAN CARLOS TORRES CRUZ
TESORERO MUNICIPAL