



**MUNICIPIO DE ANGEL R. CABADA, VER**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

**del 1 de enero al 30 de junio de 2022**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$9,559,746.69	\$161,590.96	\$9,721,337.65	\$6,028,688.28	\$6,028,688.28	\$3,692,649.37
Sindicatura	\$1,603,793.80	-\$28,750.00	\$1,575,043.80	\$634,656.53	\$634,656.53	\$940,387.27
Asunto Jurídicos	\$475,657.36	\$5,771.00	\$481,428.36	\$193,123.48	\$193,123.48	\$288,304.88
Regidurías	\$3,629,238.49	\$13,062.93	\$3,642,301.42	\$1,560,393.31	\$1,560,393.31	\$2,081,908.11
Secretaría del ayuntamiento	\$1,039,448.43	-\$39,056.56	\$1,000,391.87	\$354,210.00	\$354,210.00	\$646,181.87
Contrator Municipal	\$1,006,852.83	-\$18,597.75	\$988,255.08	\$351,926.51	\$351,926.51	\$636,328.57
Oficilia Mayor	\$886,528.42	\$191,192.21	\$1,077,720.63	\$545,363.37	\$545,363.37	\$532,357.26
Servicios Generales	\$1,638,477.74	\$7,740.00	\$1,646,217.74	\$734,618.86	\$734,618.86	\$911,598.88
Unidad de Transparencia	\$126,345.04	\$18,328.32	\$144,673.36	\$82,586.64	\$82,586.64	\$62,086.72
Fomento Agropecuario	\$378,143.88	\$123,856.07	\$501,999.95	\$311,708.45	\$311,708.45	\$190,291.50
Limpia Pública	\$4,809,775.72	-\$905,412.29	\$3,904,363.43	\$1,771,588.54	\$1,771,588.54	\$2,132,774.89
DIF Municipal	\$5,786,716.82	-\$808,414.03	\$4,978,302.79	\$1,466,735.08	\$1,466,735.08	\$3,511,567.71
Comunicación Social	\$2,474,913.76	\$951,061.11	\$3,425,974.87	\$1,151,885.71	\$1,151,885.71	\$2,274,089.16
Turismo	\$312,333.30	\$13,930.00	\$326,263.30	\$128,839.49	\$128,839.49	\$197,423.81
Protección Civil	\$746,222.69	-\$129,638.49	\$616,584.20	\$231,034.52	\$231,034.52	\$385,549.68
Instituto de la Mujer	\$310,432.09	\$15,000.00	\$325,432.09	\$94,378.56	\$94,378.56	\$231,053.53
Medio Ambiente	\$332,664.96	\$10,810.06	\$343,475.02	\$147,961.38	\$147,961.38	\$195,513.64
Maquinaria	\$3,275,994.61	-\$2,271,571.86	\$1,004,422.75	\$461,621.76	\$461,621.76	\$542,800.99
1.2.3.17 Desarrollo economico	\$547,226.85	\$111,267.00	\$658,493.85	\$206,886.40	\$206,886.40	\$451,607.45
1.2.3.18 Juventud e Equidad de Genero	\$140,712.60	\$20,810.00	\$161,322.60	\$70,727.90	\$70,727.90	\$90,594.70
Registro Civil	\$1,706,651.31	-\$160,146.40	\$1,546,504.91	\$641,443.72	\$641,443.72	\$905,061.19
Protección Social	\$520,988.37	-\$12,990.00	\$507,998.37	\$180,737.81	\$180,737.81	\$327,260.56
Educación y Cultura	\$1,564,649.40	-\$5,204.04	\$1,559,445.36	\$692,444.28	\$692,444.28	\$867,001.08
Comude	\$915,844.69	-\$136,460.38	\$779,384.31	\$285,743.78	\$285,743.78	\$493,640.53
Panteones	\$313,425.20	\$74,247.00	\$387,672.20	\$109,262.93	\$109,262.93	\$278,409.27
Alumbrado Publico	\$5,651,650.30	-\$1,991,019.92	\$3,660,630.38	\$2,606,372.23	\$2,606,372.23	\$1,054,258.15
Parque y Jardines	\$1,715,891.57	\$252,940.04	\$1,968,831.61	\$1,023,142.11	\$1,023,142.11	\$945,689.50
Tránsito Municipal	\$1,014,668.76	-\$950,411.70	\$64,257.06	\$32,537.10	\$32,537.10	\$31,719.96
Obras Públicas	\$50,122,507.14	\$19,915,206.95	\$70,037,714.09	\$12,761,903.50	\$12,760,106.00	\$57,275,810.59
Seguridad Publica Municipal	\$7,892,491.62	-\$7,127,956.15	\$764,535.47	\$614,516.83	\$614,516.83	\$150,018.64
Agentes Municipales	\$1,478,006.84	-\$1,478,006.79	\$0.05			\$0.05
Tesorería Municipal	\$6,057,903.68	-\$910,525.88	\$5,147,377.80	\$2,640,701.98	\$2,640,791.98	\$2,506,585.82
Catastro Municipal	\$934,551.93	\$4,000.00	\$938,551.93	\$235,156.73	\$235,153.73	\$693,396.20
Rastro Municipal	\$305,475.72	-\$4,990.00	\$300,485.72	\$59,637.73	\$59,637.73	\$240,848.59
Mercado Municipal	\$12,000.00	\$124,778.53	\$136,778.53	\$119,830.24	\$119,880.24	\$16,948.29
<b>Total del Gasto</b>	<b>\$119,287,932.61</b>	<b>\$5,036,239.94</b>	<b>\$124,324,172.55</b>	<b>\$36,542,454.58</b>	<b>\$36,540,556.64</b>	<b>\$85,781,718.41</b>

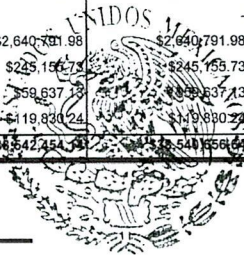


**M.C. JULIO CESAR GARCIA MACHUCHO**  
 PRESIDENTE MUNICIPAL

**M.C. JESSICA PAOLA RAMOS PALAGOT**  
 REGIDORA DE HACIENDA MUNICIPAL

**M.A.P. SAMANTHA SANCHEZ DEL HOYO**  
 SINDICO UNICO MUNICIPAL

**M.A.F. JUAN CARLOS TORRES CRUZ**  
 TESORERO MUNICIPAL



**H. AYUNTAMIENTO  
 CONSTITUCIONAL  
 ANGEL R. CABADA, VER.  
 2022 - 2025**  
**PRESIDENCIA**

**H. AYUNTAMIENTO  
 CONSTITUCIONAL  
 ANGEL R. CABADA, VER.  
 2022 - 2025**  
**REGIDURIA  
 PRIMERA**

**H. AYUNTAMIENTO  
 CONSTITUCIONAL  
 ANGEL R. CABADA, VER.  
 2022 - 2025**  
**SINDICATURA**

**H. AYUNTAMIENTO  
 CONSTITUCIONAL  
 ANGEL R. CABADA, VER.  
 2022 - 2025**  
**TESORERÍA**