



MUNICIPIO DE ANGEL R. CABADA, VER  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de noviembre de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$7,168,519.22	\$675,819.69	\$7,844,338.91	\$7,161,163.98	\$7,161,163.98	\$683,174.93
Sindicatura	\$1,467,047.49	\$39,216.73	\$1,506,264.22	\$1,343,019.57	\$1,343,019.57	\$163,244.65
Asunto Jurídicos	\$504,819.20	\$312,251.22	\$817,070.42	\$776,230.52	\$776,230.52	\$40,839.90
Regiduría 1	\$1,100,212.71	\$12,723.48	\$1,112,936.19	\$982,186.76	\$982,186.76	\$130,749.43
Regiduría 2	\$1,225,750.55	\$-65,232.64	\$1,160,517.91	\$976,687.36	\$976,687.36	\$183,830.55
Regiduría 3	\$1,164,231.15	\$-5,090.41	\$1,159,140.74	\$1,016,852.58	\$1,016,852.58	\$142,288.16
Secretaría del ayuntamiento	\$914,269.87	\$252,155.88	\$1,166,425.75	\$1,015,663.86	\$1,015,663.86	\$150,761.89
Archivo Municipal	\$103,389.34	\$-3,687.26	\$99,702.08	\$79,084.42	\$79,084.42	\$20,617.66
Registro Civil	\$1,685,994.04	\$120,345.98	\$1,806,340.02	\$1,388,050.45	\$1,388,050.45	\$418,289.57
Panteones	\$307,386.28	\$35,892.45	\$343,278.73	\$293,418.19	\$293,418.19	\$49,860.54
Contraloría Municipal	\$1,011,180.32	\$-40,219.54	\$970,960.78	\$790,460.31	\$790,460.31	\$180,500.47
Agentes y SubAgentes Mpaes	\$1,531,194.08	\$-10,463.58	\$1,520,730.50	\$1,349,412.97	\$1,349,412.97	\$171,317.53
Instituto de la Mujer	\$277,836.48	\$4,963.45	\$282,799.93	\$233,857.79	\$233,857.79	\$48,942.14
Oficialía Mayor (Ganadería)	\$1,590,762.98	\$-198,983.91	\$1,391,779.07	\$1,094,322.39	\$1,094,322.39	\$297,456.68
Unidad de Transparencia	\$444,305.95	\$40,194.15	\$484,500.10	\$417,366.13	\$417,366.13	\$67,133.97
Protección Civil	\$617,825.92	\$214,419.21	\$832,245.13	\$688,501.08	\$688,501.08	\$145,744.05
Desarrollo Económico	\$580,385.14	\$881,625.05	\$1,462,010.19	\$1,332,701.90	\$1,332,701.90	\$129,308.29
Fomento Agropecuario	\$636,258.52	\$-180,746.68	\$455,511.84	\$384,299.51	\$384,299.51	\$71,212.33
Rastro Municipal	\$357,367.57	\$4,266.29	\$361,633.86	\$331,690.97	\$331,690.97	\$29,942.89
Mercado, Bares y Cantina	\$614,654.16	\$31,536.38	\$646,190.54	\$463,791.95	\$463,791.95	\$182,398.59
Comercio	\$336,624.76	\$4,300.84	\$340,925.60	\$305,525.17	\$305,525.17	\$35,400.43
Turismo	\$272,819.54	\$34,069.27	\$306,888.81	\$268,316.69	\$268,316.69	\$38,572.12
DIF Municipal	\$2,538,826.66	\$862,545.74	\$3,401,372.40	\$3,233,373.14	\$3,233,373.14	\$167,999.26
Comunicación Social	\$2,017,027.28	\$-171,787.37	\$1,845,239.91	\$1,685,121.53	\$1,685,121.53	\$160,118.38
Desarrollo Social	\$282,657.01	\$-19,747.93	\$262,909.08	\$213,583.03	\$213,583.03	\$49,326.05
Educación	\$551,446.10	\$417,742.83	\$969,188.93	\$836,502.56	\$836,502.56	\$132,686.37
Cultura	\$1,052,459.38	\$385,592.78	\$1,438,052.16	\$1,188,231.11	\$1,188,231.11	\$249,821.05
DIMUDE	\$416,954.01	\$512,142.16	\$929,096.17	\$821,098.66	\$821,098.66	\$107,997.51
Eventos Especiales	\$791,821.77	\$148,180.15	\$940,001.92	\$783,192.93	\$783,192.93	\$156,808.99
Juventud y Equidad	\$154,770.79	\$15,203.78	\$169,974.57	\$132,459.36	\$132,459.36	\$37,515.21
Transito Municipal	\$996,552.97	\$-634,350.50	\$362,202.47	\$325,056.32	\$325,056.32	\$37,146.15
Obras Públicas	\$62,818,942.76	\$21,887,906.02	\$84,706,848.78	\$61,769,127.39	\$61,769,127.39	\$22,937,721.39
Desarrollo Urbano	\$401,882.05	\$179,233.34	\$581,115.39	\$454,982.33	\$454,982.33	\$126,133.06
Servicios Generales	\$2,727,629.01	\$-656.84	\$2,726,972.17	\$2,153,563.12	\$2,153,473.12	\$573,409.05
Limpia Pública	\$7,314,829.62	\$-3,483,488.80	\$3,831,340.82	\$3,261,408.37	\$3,261,408.37	\$569,932.45
Ecología y Medio Ambiente	\$333,105.59	\$459,966.31	\$793,071.90	\$629,586.15	\$629,586.15	\$163,485.75
Maquinaria y Parque Vehicular	\$4,648,018.94	\$-3,467,529.35	\$1,180,489.59	\$810,732.47	\$810,732.47	\$369,757.12
Alumbrado	\$7,621,164.11	\$-1,525,542.10	\$6,095,622.01	\$5,500,901.79	\$5,500,901.79	\$594,720.22
Parques y Jardines	\$1,874,541.00	\$24,457.95	\$1,898,998.95	\$1,636,990.99	\$1,636,990.99	\$262,007.96
Protección Animal	\$120,904.50	\$31,458.62	\$152,363.12	\$120,123.55	\$120,123.55	\$32,239.57
Seguridad Pública Municipal	\$5,184,625.22	\$-4,795,458.07	\$389,167.15	\$335,237.86	\$335,237.86	\$53,929.29
Tesorería Municipal	\$7,836,141.37	\$-532,896.04	\$7,303,245.33	\$6,130,085.73	\$6,130,085.73	\$1,173,159.60
Catastro Municipal	\$589,126.58	\$-641.11	\$588,485.47	\$510,863.20	\$510,863.20	\$77,622.27
Compras	\$4,678,547.13	\$330,169.10	\$5,008,716.23	\$4,897,722.30	\$4,897,722.30	\$110,993.93
<b>Total del Gasto</b>	<b>\$138,864,809.12</b>	<b>\$12,781,856.72</b>	<b>\$151,646,665.84</b>	<b>\$120,120,548.44</b>	<b>\$120,120,458.44</b>	<b>\$31,526,117.40</b>



C. JULIO CESAR GARCIA MACHUCHO  
PRESIDENTE MUNICIPAL

M.A.P. SAMANTHA SANCHEZ DEL HOYO  
SINDICO UNICO MUNICIPAL

C. YESSICA PAOLA RAMOS PALAGOT  
REGIDOR DE HACIENDA MUNICIPAL

LAE. CARLOS MURQUIA TINOCO  
TESORERO MUNICIPAL



H. AYUNTAMIENTO  
CONSTITUCIONAL  
ANGEL R. CABADA, VER.  
2022-2025



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SINDICATURA

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2022-2025

REGIDURIA  
PRIMERA

PRESIDENCIA

TESORERÍA  
2022 - 2025