



MUNICIPIO DE ANGEL R. CABADA, VER  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$7,168,519.22	\$2,491,296.94	\$9,659,816.16	\$1,521,350.50	\$1,521,350.50	\$8,138,465.66
Sindicatura	\$1,467,047.49	\$6,238.91	\$1,473,286.40	\$317,211.02	\$317,211.02	\$1,156,075.38
Asunto Jurídicos	\$504,819.20	\$882,600.00	\$1,387,419.20	\$227,043.70	\$227,043.70	\$1,160,375.50
Regiduría 1	\$1,100,212.71	\$11,100.00	\$1,111,312.71	\$234,548.60	\$234,548.60	\$876,764.11
Regiduría 2	\$1,225,750.55	-	\$1,225,750.55	\$256,573.56	\$256,573.56	\$969,176.99
Regiduría 3	\$1,164,231.15	\$8,417.12	\$1,172,648.27	\$256,289.04	\$256,289.04	\$916,359.23
Secretaría del ayuntamiento	\$914,269.87	\$278.40	\$914,548.27	\$174,545.87	\$174,545.87	\$740,002.40
Archivo Municipal	\$103,389.34	\$1,000.00	\$104,389.34	\$18,260.42	\$18,260.42	\$86,128.92
Registro Civil	\$1,685,994.04	\$4,812.00	\$1,690,806.04	\$333,548.86	\$333,548.86	\$1,357,257.18
Panteones	\$307,386.28	-	\$307,386.28	\$63,148.68	\$63,148.68	\$244,237.60
Contraloría Municipal	\$1,011,180.32	\$3,288.36	\$1,014,468.68	\$163,597.37	\$163,597.37	\$850,871.31
Agentes y SubAgentes Mpales	\$1,531,194.08	-\$63,670.00	\$1,467,524.08	\$312,537.02	\$312,537.02	\$1,154,987.06
Instituto de la Mujer	\$277,836.48	\$5,400.00	\$283,236.48	\$62,342.32	\$62,342.32	\$220,894.16
Oficialía Mayor (Ganadería)	\$1,590,762.98	\$1,000.00	\$1,591,762.98	\$256,117.95	\$256,117.95	\$1,335,645.03
Unidad de Transparencia	\$444,305.95	\$13,980.00	\$458,285.95	\$100,141.74	\$100,141.74	\$358,144.21
Protección Civil	\$617,825.92	\$24,707.73	\$642,533.65	\$141,955.33	\$141,955.33	\$500,578.32
Desarrollo Económico	\$580,385.14	\$380,382.75	\$960,767.89	\$489,300.15	\$489,300.15	\$471,467.74
Fomento Agropecuario	\$636,258.52	\$2,419.00	\$638,677.52	\$97,894.41	\$97,894.41	\$540,783.11
Rastro Municipal	\$357,367.57	-	\$357,367.57	\$76,197.96	\$76,197.96	\$281,169.61
Mercado, Bares y Cantina	\$614,654.16	-	\$614,654.16	\$100,593.26	\$100,593.26	\$514,060.90
Comercio	\$336,624.76	-	\$336,624.76	\$73,937.88	\$73,937.88	\$262,686.88
Turismo	\$272,819.54	-	\$272,819.54	\$43,657.59	\$43,657.59	\$229,161.95
DIF Municipal	\$2,538,826.66	\$200,971.90	\$2,739,798.56	\$957,850.22	\$957,850.22	\$1,781,948.34
Comunicación Social	\$2,017,027.28	-\$226,700.00	\$1,790,327.28	\$211,145.38	\$211,145.38	\$1,579,181.90
Desarrollo Social	\$282,657.01	-	\$282,657.01	\$53,407.74	\$53,407.74	\$229,249.27
Educación	\$551,446.10	\$28,862.00	\$580,308.10	\$130,699.72	\$130,699.72	\$449,608.38
Cultura	\$1,052,459.38	\$13,576.00	\$1,066,035.38	\$228,798.26	\$228,798.26	\$837,237.12
DIMUDE	\$416,954.01	\$34,555.31	\$451,509.32	\$79,107.86	\$79,107.86	\$372,401.46
Eventos Especiales	\$791,821.77	\$14,399.38	\$806,221.15	\$166,398.53	\$166,398.53	\$639,822.62
Juventud y Equidad	\$154,770.79	\$3,522.00	\$158,292.79	\$30,750.84	\$30,750.84	\$127,541.95
Transito Municipal	\$996,552.97	-\$816,192.66	\$180,360.31	\$55,827.77	\$55,827.77	\$124,532.54
Obras Públicas	\$62,818,942.76	\$19,820,290.46	\$82,639,233.22	\$3,619,979.33	\$3,619,979.33	\$79,019,253.89
Desarrollo Urbano	\$401,882.05	\$5,000.00	\$406,882.05	\$73,700.62	\$73,700.62	\$333,181.43
Servicios Generales	\$2,727,629.01	\$67,580.94	\$2,795,209.95	\$431,355.45	\$431,355.45	\$2,363,854.50
Limpia Pública	\$7,314,829.62	-\$2,979,684.79	\$4,335,144.83	\$827,408.56	\$827,408.56	\$3,507,736.27
Ecología y Medio Ambiente	\$333,105.59	\$73,650.00	\$406,755.59	\$145,934.75	\$145,934.75	\$260,820.84
Maquinaria y Parque Vehicular	\$4,648,018.94	-\$3,091,869.38	\$1,556,149.56	\$219,929.18	\$219,929.18	\$1,336,220.38
Alumbrado	\$7,621,164.11	-\$1,229,621.33	\$6,391,542.78	\$1,375,231.21	\$1,375,231.21	\$5,016,311.57
Parques y Jardines	\$1,874,541.00	-\$16,682.71	\$1,857,858.29	\$402,514.48	\$402,514.48	\$1,455,343.81
Protección Animal	\$120,904.50	\$12,022.98	\$132,927.48	\$29,166.90	\$29,166.90	\$103,760.58
Seguridad Pública Municipal	\$5,184,625.22	-\$4,922,453.58	\$262,171.64	\$147,568.92	\$147,568.92	\$114,602.72
Tesorería Municipal	\$7,836,141.37	-\$729,759.94	\$7,106,381.43	\$1,454,376.84	\$1,454,376.84	\$5,652,004.59
Catastro Municipal	\$589,126.58	\$4,363.31	\$593,489.89	\$131,714.07	\$131,714.07	\$461,775.82
Compras	\$4,678,547.13	-\$3,400,847.89	\$1,277,699.24	\$488,068.13	\$488,068.13	\$789,631.11
<b>Total del Gasto</b>	<b>\$138,864,809.12</b>	<b>\$6,638,233.21</b>	<b>\$145,503,042.33</b>	<b>\$16,581,727.99</b>	<b>\$16,581,727.99</b>	<b>\$128,921,314.34</b>



C. JULIO CESAR GARCÍA MACHUCHO  
PRESIDENTE MUNICIPAL

C. JESSICA PAOLA RAMOS PALAGOS  
REGIDOR DE HACIENDA MUNICIPAL

H. AYUNTAMIENTO  
CONSTITUCIONAL  
ANGEL R. CABADA, VER.  
2022 - 2025

PRESIDENCIA

H. AYUNTAMIENTO  
CONSTITUCIONAL  
ANGEL R. CABADA, VER.  
2022 - 2025  
REGIDURIA  
PRIMERA

ANGEL R. CABADA, VER.  
2022 - 2025

M.A.P. SAMANTHA SANCHEZ DEL HOYO  
SINDICO UNICO MUNICIPAL

LAE. CARLOS MURGUIA TINOCO  
TESORERO MUNICIPAL



TESORERÍA  
2022 - 2025