SIGMAVER

MUNICIPIO DE ANGEL R. CABADA, VER

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 31 de enero de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	$9,674,971.22	$319,576.18	$9,994,547.40	$312,378.56	$312,378.56	$9,682,168.84
Sindicatura	$1,768,414.92	$125,001.74	$1,893,416.66	$125,001.74	$125,001.74	$1,768,414.92
Asunto Jurídicos	$884,930.24	$39,504.88	$924,435.12	$44,586.48	$44,586.48	$879,848.64
Regiduria 1	$1,068,235.31	$75,723.08	$1,143,958.39	$75,723.08	$75,723.08	$1,068,235.31
Regiduria 2	$1,034,834.81	$73,458.64	$1,108,293.45	$73,458.64	$73,458.64	$1,034,834.81
Regiduria 3	$1,055,390.98	$75,723.08	$1,131,114.06	$75,723.08	$75,723.08	$1,055,390.98
Secretaría del ayuntamiento	$1,256,453.87	$57,502.12	$1,313,955.99	$58,922.52	$58,922.52	$1,255,033.47
Archivo Municipal	$120,330.19	$8,063.52	$128,393.71	$8,063.52	$8,063.52	$120,330.19
Registro Civil	$1,742,641.44	$197,959.89	$1,940,601.33	$167,046.49	$167,046.49	$1,773,554.84
Panteones	$412,879.22	$19,616.02	$432,495.24	$21,964.42	$21,964.42	$410,530.82
Contraloria Municipal	$994,796.28	$58,445.82	$1,053,242.10	$63,265.82	$63,265.82	$989,976.28
Agentes y SubAgentes Mpales	$2,235,390.33	$160,165.74	$2,395,556.07	$160,165.74	$160,165.74	$2,235,390.33
Instituto de la Mujer	$1,404,275.63	$21,392.12	$1,425,667.75	$17,690.12	$17,690.12	$1,407,977.63
Oficialia Mayor (Ganaderia)	$1,257,618.98	$76,498.24	$1,334,117.22	$82,519.04	$82,519.04	$1,251,598.18
Unidad de Transparencia	$451,029.21	$21,462.26	$472,491.47	$21,425.26	$21,425.26	$451,066.21
Protección Civil	$909,936.89	$33,548.00	$943,484.89	$33,382.92	$33,382.92	$910,101.97
Desarrollo Económico	$1,476,085.14	$-21,555.42	$1,454,529.72	$34,462.58	$34,462.58	$1,420,067.14
Fomento Agropecuario	$349,869.17	$23,978.56	$373,847.73	$26,038.56	$26,038.56	$347,809.17
Rastro Municipal	$427,972.07	$31,895.06	$459,867.13	$31,895.06	$31,895.06	$427,972.07
Mercado, Bares y Cantina	$611,797.57	$31,274.78	$643,072.35	$35,971.58	$35,971.58	$607,100.77
Comercio	$484,357.69	$33,822.34	$518,180.03	$36,526.34	$36,526.34	$481,653.69
Turismo	$216,030.19	$8,063.52	$224,093.71	$8,063.52	$8,063.52	$216,030.19
DIF Municipal	$5,240,586.51	$212,057.02	$5,452,643.53	$208,158.94	$208,158.94	$5,244,484.59
Comunicación Social	$2,111,588.75	$32,857.12	$2,144,445.87	$32,064.90	$32,064.90	$2,112,380.97
Desarrollo Social	$170,538.57	$12,860.26	$183,398.83	$12,860.26	$12,860.26	$170,538.57
Educación	$970,548.20	$31,278.12	$1,001,826.32	$36,330.52	$36,330.52	$965,495.80
Cultura	$1,037,609.74	$-18,945.24	$1,018,664.50	$31,054.76	$31,054.76	$987,609.74
DIMUDE	$657,644.16	$30,158.09	$687,802.25	$30,157.30	$30,157.30	$657,644.95
Eventos Especiales	$653,109.10	$38,802.42	$691,911.52	$39,152.42	$39,152.42	$652,759.10
Juventud y Equidad	$142,810.79	$7,819.72	$150,630.51	$9,124.12	$9,124.12	$141,506.39
Transito Municipal	$477,072.77	$29,613.58	$506,686.35	$29,613.58	$29,613.58	$477,072.77
Obras Públicas	$68,282,074.68	$1,136,059.92	$69,418,134.60	$178,927.41	$178,927.41	$69,239,207.19
Desarrollo Urbano	$711,153.18	$29,064.04	$740,217.22	$28,835.04	$28,835.04	$711,382.18
Servicios Generales	$2,413,583.53	$111,731.92	$2,525,315.45	$123,639.92	$123,639.92	$2,401,675.53

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	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Limpia Pública	$3,774,427.83	$232,220.85	$4,006,648.68	$242,332.38	$242,332.38	$3,764,316.30
Ecologia y Medio Ambiente	$362,517.34	$216,549.04	$579,066.38	$43,188.02	$43,188.02	$535,878.36
Maquinaria y Parque Vehicular	$3,027,082.92	$64,504.32	$3,091,587.24	$65,330.32	$65,330.32	$3,026,256.92
Alumbrado	$6,471,934.06	$196,196.25	$6,668,130.31	$397,803.12	$397,803.12	$6,270,327.19
Parques y Jardines	$1,950,050.77	$90,562.35	$2,040,613.12	$96,259.15	$96,259.15	$1,944,353.97
Protección Animal	$128,764.50	$6,900.00	$135,664.50	$6,900.00	$6,900.00	$128,764.50
Seguridad Pública Municipal	$10,932,918.49	$2,000.00	$10,934,918.49	$2,016.00	$2,016.00	$10,932,902.49
Tesoreria Municipal	$13,037,247.26	$415,498.00	$13,452,745.26	$347,703.73	$347,703.73	$13,105,041.53
Catastro Municipal	$572,493.05	$37,790.98	$610,284.03	$41,631.38	$41,631.38	$568,652.65
Compras	$1,658,951.63	$140,498.14	$1,799,449.77	$105,052.04	$105,052.04	$1,694,397.73
Total del Gasto	**$154,622,949.18**	**$4,527,197.07**	**$159,150,146.25**	**$3,622,410.38**	**$3,622,410.38**	**$155,527,735.87**

C. JULIO CESAR GARCIA MACHUCHO
PRESIDENTE MUNICIPAL

M.A.P. SAMANTHA SANCHEZ DEL HOYO
SINDICO UNICO MUNICIPAL

ESTADOS UNIDOS MEXICANOS
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ANGEL R. CABADA, VER.
2022-2025
SINDICATURA

C. YESSICA PAOLA RAMOS PALAGOT
REGIDOR DE HACIENDA MUNICIPAL

LAE. CARLOS MURGUIA TINOCO
TESORERO MUNICIPAL

ESTADOS UNIDOS MEXICANOS
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REGIDURIA
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