SIGMAVER

MUNICIPIO DE ANGEL R. CABADA, VER

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 31 de octubre de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	$9,674,971.22	$-3,609,317.30	$6,065,653.92	$4,326,149.87	$4,326,149.87	$1,739,504.05
Sindicatura	$1,768,414.92	$276,450.00	$2,044,864.92	$1,466,550.19	$1,466,550.19	$578,314.73
Asunto Jurídicos	$884,930.24	$-278,108.02	$606,822.22	$466,506.01	$466,506.01	$140,316.21
Regiduria 1	$1,068,235.31	$60,520.00	$1,128,755.31	$831,755.03	$831,755.03	$297,000.28
Regiduria 2	$1,034,834.81	$-56,000.00	$978,834.81	$724,900.17	$724,900.17	$253,934.64
Regiduria 3	$1,055,390.98	$10,000.00	$1,065,390.98	$816,923.72	$816,923.72	$248,467.26
Secretaría del ayuntamiento	$1,256,453.87	$-92,435.00	$1,164,018.87	$670,919.62	$670,919.62	$493,099.25
Archivo Municipal	$120,330.19	$-10,500.00	$109,830.19	$80,635.20	$80,635.20	$29,194.99
Registro Civil	$1,742,641.44	$44,224.89	$1,786,866.33	$1,396,150.57	$1,396,150.57	$390,715.76
Panteones	$412,879.22	$46,793.10	$459,672.32	$339,325.10	$339,325.10	$120,347.22
Contraloria Municipal	$994,796.28	$42,838.00	$1,037,634.28	$815,137.82	$815,137.82	$222,496.46
Agentes y SubAgentes Mpales	$2,235,390.33	$-15,175.60	$2,220,214.73	$1,848,789.14	$1,848,789.14	$371,425.59
Instituto de la Mujer	$1,404,275.63	$-129,735.60	$1,274,540.03	$344,448.67	$344,448.67	$930,091.36
Oficialia Mayor (Ganaderia)	$1,257,618.98	$177,390.68	$1,435,009.66	$1,185,059.97	$1,185,059.97	$249,949.69
Unidad de Transparencia	$451,029.21	$-32,077.00	$418,952.21	$273,349.77	$273,349.77	$145,602.44
Protección Civil	$909,936.89	$178,322.48	$1,088,259.37	$767,807.08	$767,807.08	$320,452.29
Desarrollo Económico	$1,476,085.14	$-626,523.78	$849,561.36	$582,159.18	$582,159.18	$267,402.18
Fomento Agropecuario	$349,869.17	$228,300.00	$578,169.17	$474,357.67	$474,357.67	$103,811.50
Rastro Municipal	$427,972.07	$1,000.00	$428,972.07	$328,490.86	$328,490.86	$100,481.21
Mercado, Bares y Cantina	$611,797.57	$48,726.95	$660,524.52	$499,455.90	$499,455.90	$161,068.62
Comercio	$484,357.69	$11,000.00	$495,357.69	$365,511.40	$365,511.40	$129,846.29
Turismo	$216,030.19	$-10,622.40	$205,407.79	$163,603.99	$163,603.99	$41,803.80
DIF Municipal	$5,240,586.51	$-1,354,619.30	$3,885,967.21	$3,384,330.15	$3,384,330.15	$501,637.06
Comunicación Social	$2,111,588.75	$-141,115.44	$1,970,473.31	$1,613,112.73	$1,613,112.73	$357,360.58
Desarrollo Social	$170,538.57	-	$170,538.57	$64,301.30	$64,301.30	$106,237.27
Educación	$970,548.20	$227,688.49	$1,198,236.69	$827,635.44	$827,635.44	$370,601.25
Cultura	$1,037,609.74	$-218,149.30	$819,460.44	$637,330.39	$637,330.39	$182,130.05
DIMUDE	$657,644.16	$402,443.70	$1,060,087.86	$846,152.18	$846,152.18	$213,935.68
Eventos Especiales	$653,109.10	$4,198,561.60	$4,851,670.70	$4,644,825.33	$4,644,825.33	$206,845.37
Juventud y Equidad	$142,810.79	$14,500.00	$157,310.79	$111,684.70	$111,684.70	$45,626.09
Transito Municipal	$477,072.77	$70,693.29	$547,766.06	$446,720.94	$446,720.94	$101,045.12
Obras Públicas	$68,282,074.68	$8,272,787.60	$76,554,862.28	$38,173,696.34	$38,173,696.34	$38,381,165.94
Desarrollo Urbano	$711,153.18	$-146,226.00	$564,927.18	$348,710.49	$348,710.49	$216,216.69
Servicios Generales	$2,413,583.53	$630,380.43	$3,043,963.96	$2,248,611.85	$2,248,611.85	$795,352.11
Limpia Pública	$3,774,427.83	$2,000,337.94	$5,774,765.77	$4,812,444.76	$4,812,444.76	$962,321.01
Ecologia y Medio Ambiente	$362,517.34	$2,040,059.42	$2,402,576.76	$2,126,792.44	$2,126,792.44	$275,784.32
Maquinaria y Parque Vehicular	$3,027,082.92	$-1,786,879.95	$1,240,202.97	$986,719.42	$986,719.42	$253,483.55
Alumbrado	$6,471,934.06	$572,007.70	$7,043,941.76	$6,175,001.03	$6,175,001.03	$868,940.73

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Parques y Jardines	$1,950,050.77	$158,509.07	$2,108,559.84	$1,619,280.15	$1,619,280.15	$489,279.69
Protección Animal	$128,764.50	$45,000.00	$173,764.50	$119,842.66	$119,842.66	$53,921.84
Seguridad Pública Municipal	$10,932,918.49	$1,743,110.27	$12,676,028.76	$6,464,564.08	$6,464,564.08	$6,211,464.68
Tesoreria Municipal	$13,037,247.26	$-4,584,670.42	$8,452,576.84	$6,130,456.07	$6,130,456.07	$2,322,120.77
Catastro Municipal	$572,493.05	$5,652.00	$578,145.05	$440,840.72	$440,840.72	$137,304.33
Compras	$1,658,951.63	$1,007,102.57	$2,666,054.20	$2,373,478.41	$2,373,478.41	$292,575.79
Total del Gasto	**$154,622,949.18**	**$9,422,245.07**	**$164,045,194.25**	**$103,364,518.51**	**$103,364,518.51**	**$60,680,675.74**

C. JULIO CESAR GARCIA MACHUCHO
PRESIDENTE MUNICIPAL

MAP. SAMANTHA SANCHEZ DEL HOYO
SINDICO UNICO MUNICIPAL

H. AYUNTAMIENTO
CONSTITUCIONAL
ANGEL R. CABADA, VER.
2022-2025
SINDICATURA

PROFR. JORGE RUIZ CARDOSO
REGIDOR DE HACIENDA MUNICIPAL

LAE. CARLOS MURGUIA TINOCO
TESORERO MUNICIPAL

H. AYUNTAMIENTO
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TESORERIA

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2022-2025
PRESIDENCIA

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REGIDURIA
TERCERA