



MUNICIPIO DE ANGEL R. CABADA, VER

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2024

(PESOS)

Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos			Subejercicio
			Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$74,228,029.18	\$4,924,363.29	\$79,152,392.47	\$35,027,785.09	\$35,027,785.09	\$44,124,607.38
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal						
1.1.1.1 Presidencia Municipal	\$9,674,971.22	-\$2,207,775.03	\$7,467,196.19	\$2,622,755.26	\$2,622,755.26	\$4,844,440.93
1.1.2 Sindicatura						
1.1.2.1 Sindicatura	\$1,768,414.92	\$126,301.74	\$1,894,716.66	\$634,731.67	\$634,731.67	\$1,259,984.99
1.1.2.2 Asunto Jurídicos	\$584,930.24	\$51,504.88	\$636,435.12	\$276,491.31	\$276,491.31	\$359,943.81
1.1.3 Regiduría						
1.1.3.1 Regiduría 1	\$1,068,235.31	\$140,423.08	\$1,208,658.39	\$500,937.19	\$500,937.19	\$707,721.20
1.1.3.2 Regiduría 2	\$1,034,834.81	\$97,458.64	\$1,132,293.45	\$454,261.93	\$454,261.93	\$678,031.52
1.1.3.3 Regiduría 3	\$1,055,390.98	\$88,223.08	\$1,143,614.06	\$480,083.51	\$480,083.51	\$663,530.55
1.1.4 Secretaría del ayuntamiento						
1.1.4.1 Secretaría del ayuntamiento	\$1,256,453.87	\$66,771.12	\$1,323,224.99	\$362,141.99	\$362,141.99	\$961,083.00
1.1.4.2 Archivo Municipal	\$120,330.19	\$5,563.52	\$125,893.71	\$48,381.12	\$48,381.12	\$77,512.59
1.1.4.3 Registro Civil	\$1,742,641.44	\$170,644.11	\$1,913,285.55	\$740,177.95	\$740,177.95	\$1,173,107.60
1.1.4.4 Panteones	\$412,879.22	\$22,616.02	\$435,495.24	\$157,869.04	\$157,869.04	\$277,626.20
1.1.5 Organos de Control Interno						
1.1.5.1 Contralonia Municipal	\$994,796.28	\$84,183.82	\$1,078,980.10	\$426,428.06	\$426,428.06	\$652,552.04
1.1.6 Organos Auxiliares						
1.1.6.1 Agentes y SubAgentes Mpales	\$2,235,390.33	\$156,510.14	\$2,391,900.47	\$990,487.14	\$990,487.14	\$1,401,413.33
1.1.6.2 Instituto de la Mujer	\$1,404,275.63	\$3,506.52	\$1,407,782.15	\$118,372.15	\$118,372.15	\$1,289,410.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Oficialia Mayor (Ganaderia)	\$1,257,618.98	\$110,483.62	\$1,368,102.60	\$613,647.90	\$613,647.90	\$754,454.70
1.2.1.2 Unidad de Transparencia	\$451,029.21	\$75,825.26	\$526,854.47	\$170,339.13	\$170,339.13	\$356,515.34
1.2.1.3 Protección Civil	\$909,936.89	\$3,462.02	\$913,398.91	\$417,808.26	\$417,808.26	\$495,590.65
1.2.1.4 Unidad de Transparencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico						
1.2.2.1 Desarrollo Económico	\$1,476,085.14	-\$399,588.91	\$1,076,496.23	\$350,268.49	\$350,268.49	\$726,227.74
1.2.2.2 Fomento Agropecuario	\$349,869.17	\$240,278.56	\$590,147.73	\$362,857.55	\$362,857.55	\$227,290.18
1.2.2.3 Rastro Municipal	\$427,972.07	\$32,895.06	\$460,867.13	\$196,506.94	\$196,506.94	\$264,360.19
1.2.2.4 Mercado, Bares y Cantina	\$611,797.57	\$36,785.74	\$648,583.31	\$227,867.72	\$227,867.72	\$420,715.59
1.2.2.5 Comercio	\$484,357.69	\$34,822.34	\$519,180.03	\$219,406.04	\$219,406.04	\$299,773.99
1.2.2.6 Turismo	\$216,030.19	-\$18,430.88	\$197,599.31	\$76,861.83	\$76,861.83	\$120,737.48
1.2.3 Desarrollo social						
1.2.3.1 DIF Municipal	\$5,240,586.51	-\$1,054,501.19	\$4,186,085.32	\$2,157,523.08	\$2,157,523.08	\$2,028,562.24
1.2.3.10 DIF Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.11 Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.12 Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.13 Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.14 Instituto de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.15 Medio Ambiente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.16 Maquinaria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.17 1.2.3.17 Desarrollo economico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.18 1.2.3.18 Juventud e Equidad de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 Comunicación Social	\$2,111,588.75	-\$755,602.12	\$1,355,986.63	\$772,015.85	\$772,015.85	\$583,970.78
1.2.3.3 Desarrollo Social	\$170,538.57	\$12,860.26	\$183,398.83	\$64,301.30	\$64,301.30	\$119,097.53
1.2.3.4 Educación	\$970,548.20	\$216,786.12	\$1,187,334.32	\$546,188.58	\$546,188.58	\$641,145.74
1.2.3.5 Cultura	\$1,037,609.74	\$124,905.46	\$1,162,515.20	\$439,024.85	\$439,024.85	\$723,490.35
1.2.3.6 DIMUDE	\$657,644.16	\$241,347.33	\$898,991.49	\$441,555.01	\$441,555.01	\$457,436.48
1.2.3.7 Eventos Especiales	\$653,109.10	\$4,765,297.18	\$5,418,406.28	\$4,091,579.47	\$4,091,579.47	\$1,326,826.81
1.2.3.8 Juventud y Equidad	\$142,810.79	\$15,319.72	\$158,130.51	\$59,354.81	\$59,354.81	\$98,775.70
1.2.3.9 Parque y Jardines	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito						
1.2.4.1 Transito Municipal	\$477,072.77	\$57,213.90	\$534,286.67	\$248,137.83	\$248,137.83	\$286,148.84
1.2.5 Dirección de Obras Públicas						



MUNICIPIO DE ANGEL R. CABADA, VER

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2024

(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
1.2.2.4 Mercado, Bares y Cantina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.5 Comercio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.6 Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social						
1.2.3.1 DIF Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.10 DIF Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.11 Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.12 Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.13 Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.14 Instituto de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.15 Medio Ambiente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.16 Maquinaria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.17 1.2.3.17 Desarrollo economico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.18 1.2.3.18 Juventud e Equidad de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4 Educación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5 Cultura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6 DIMUDE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.7 Eventos Especiales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.8 Juventud y Equidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.9 Parque y Jardines	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito						
1.2.4.1 Transito Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas						
1.2.5.1 Obras Públicas	\$62,874,003.91	\$20,123,805.02	\$82,997,808.93	\$15,745,431.08	\$15,745,431.08	\$67,252,377.85
1.2.5.2 Desarrollo Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Servicios Generales						
1.2.6.1 Servicios Generales						
1.2.6.1.1 1.2.6.2 Agentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.2 Agentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.2 Limpia Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.3 Ecología y Medio Ambiente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.4 Maquinaria y Parque Vehicular	\$2,078,518.58	-\$2,078,518.58	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.5 Alumbrado	\$1,950,000.00	-\$1,950,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.6 Parques y Jardines	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.7 Protección Animal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Policia Municipal Preventiva						
1.2.7.1 Seguridad Pública Municipal	\$8,043,597.51	-\$8,043,597.51	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.2 Catastro Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.3 Compras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.4 Mercado Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8 Tesoreria Municipal						
1.2.8.1 Tesoreria Municipal	\$4,848,800.00	-\$4,848,800.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8.2 Catastro Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8.3 Compras	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$154,622,949.18	\$7,727,252.22	\$162,350,201.40	\$50,773,216.17	\$50,773,216.17	\$111,576,985.23



H. AYUNTAMIENTO CONSTITUCIONAL ANGEL R. CABADA, VER. 2022-2025

PRESIDENCIA



H. AYUNTAMIENTO CONSTITUCIONAL ANGEL R. CABADA, VER. 2022-2025

SECRETARIA



H. AYUNTAMIENTO CONSTITUCIONAL ANGEL R. CABADA, VER. 2022-2025

REGIDURIA



H. AYUNTAMIENTO CONSTITUCIONAL ANGEL R. CABADA, VER. 2022-2025

TESORERIA



C. JULIO DESAR GARCIA MACHUCHO PRESIDENTE MUNICIPAL

M.P. SAMANTHA SANCHEZ DEL HOYO SINDICO UNICO MUNICIPAL

PROFR. JORGE RUIZ CARDOZO REGIDOR DE HACIENDA MUNICIPAL

LAE CARLOS MARGUJAN TINOCO REGIDOR MUNICIPAL