SIGMAVER

MUNICIPIO DE ANGEL R. CABADA, VER

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 30 de junio de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	$9,674,971.22	$-2,207,775.03	$7,467,196.19	$2,622,755.26	$2,622,755.26	$4,844,440.93
Sindicatura	$1,768,414.92	$126,301.74	$1,894,716.66	$634,731.67	$634,731.67	$1,259,984.99
Asunto Jurídicos	$884,930.24	$-248,495.12	$636,435.12	$276,491.31	$276,491.31	$359,943.81
Regiduria 1	$1,068,235.31	$140,423.08	$1,208,658.39	$500,937.19	$500,937.19	$707,721.20
Regiduria 2	$1,034,834.81	$97,458.64	$1,132,293.45	$454,261.93	$454,261.93	$678,031.52
Regiduria 3	$1,055,390.98	$88,223.08	$1,143,614.06	$480,083.51	$480,083.51	$663,530.55
Secretaría del ayuntamiento	$1,256,453.87	$66,771.12	$1,323,224.99	$362,141.99	$362,141.99	$961,083.00
Archivo Municipal	$120,330.19	$5,563.52	$125,893.71	$48,381.12	$48,381.12	$77,512.59
Registro Civil	$1,742,641.44	$170,644.11	$1,913,285.55	$740,177.95	$740,177.95	$1,173,107.60
Panteones	$412,879.22	$22,616.02	$435,495.24	$157,869.04	$157,869.04	$277,626.20
Contraloria Municipal	$994,796.28	$84,183.82	$1,078,980.10	$426,428.06	$426,428.06	$652,552.04
Agentes y SubAgentes Mpales	$2,235,390.33	$156,510.14	$2,391,900.47	$990,487.14	$990,487.14	$1,401,413.33
Instituto de la Mujer	$1,404,275.63	$203,506.52	$1,607,782.15	$118,372.15	$118,372.15	$1,489,410.00
Oficialia Mayor (Ganaderia)	$1,257,618.98	$110,483.62	$1,368,102.60	$613,647.90	$613,647.90	$754,454.70
Unidad de Transparencia	$451,029.21	$75,825.26	$526,854.47	$170,339.13	$170,339.13	$356,515.34
Protección Civil	$909,936.89	$3,462.02	$913,398.91	$417,808.26	$417,808.26	$495,590.65
Desarrollo Económico	$1,476,085.14	$-399,588.91	$1,076,496.23	$350,268.49	$350,268.49	$726,227.74
Fomento Agropecuario	$349,869.17	$240,278.56	$590,147.73	$362,857.55	$362,857.55	$227,290.18
Rastro Municipal	$427,972.07	$32,895.06	$460,867.13	$196,506.94	$196,506.94	$264,360.19
Mercado, Bares y Cantina	$611,797.57	$36,785.74	$648,583.31	$227,867.72	$227,867.72	$420,715.59
Comercio	$484,357.69	$34,822.34	$519,180.03	$219,406.04	$219,406.04	$299,773.99
Turismo	$216,030.19	$-18,430.88	$197,599.31	$76,861.83	$76,861.83	$120,737.48
DIF Municipal	$5,240,586.51	$-1,054,501.19	$4,186,085.32	$2,157,523.08	$2,157,523.08	$2,028,562.24
Comunicación Social	$2,111,588.75	$-755,602.12	$1,355,986.63	$772,015.85	$772,015.85	$583,970.78
Desarrollo Social	$170,538.57	$12,860.26	$183,398.83	$64,301.30	$64,301.30	$119,097.53
Educación	$970,548.20	$216,786.12	$1,187,334.32	$546,188.58	$546,188.58	$641,145.74
Cultura	$1,037,609.74	$124,905.46	$1,162,515.20	$439,024.85	$439,024.85	$723,490.35
DIMUDE	$657,644.16	$241,347.33	$898,991.49	$441,555.01	$441,555.01	$457,436.48
Eventos Especiales	$653,109.10	$4,765,297.18	$5,418,406.28	$4,091,579.47	$4,091,579.47	$1,326,826.81
Juventud y Equidad	$142,810.79	$15,319.72	$158,130.51	$59,354.81	$59,354.81	$98,775.70
Transito Municipal	$477,072.77	$57,213.90	$534,286.67	$248,137.83	$248,137.83	$286,148.84
Obras Públicas	$68,282,074.68	$19,422,491.79	$87,704,566.47	$17,558,396.86	$17,558,396.86	$70,146,169.61
Desarrollo Urbano	$711,153.18	$-51,675.96	$659,477.22	$167,223.03	$167,223.03	$492,254.19
Servicios Generales	$2,413,583.53	$416,066.17	$2,829,649.70	$1,183,788.79	$1,183,788.79	$1,645,860.91

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Limpia Pública	$3,774,427.83	$996,085.83	$4,770,513.66	$2,279,269.71	$2,279,269.71	$2,491,243.95
Ecologia y Medio Ambiente	$362,517.34	$2,067,669.04	$2,430,186.38	$1,961,148.09	$1,961,148.09	$469,038.29
Maquinaria y Parque Vehicular	$3,027,082.92	$-1,880,598.26	$1,146,484.66	$493,593.16	$493,593.16	$652,891.50
Alumbrado	$6,471,934.06	$-2,709,958.98	$3,761,975.08	$2,794,575.44	$2,794,575.44	$967,399.64
Parques y Jardines	$1,950,050.77	$65,062.35	$2,015,113.12	$827,310.78	$827,310.78	$1,187,802.34
Protección Animal	$128,764.50	$42,900.00	$171,664.50	$70,485.41	$70,485.41	$101,179.09
Seguridad Pública Municipal	$10,932,918.49	$-8,060,535.51	$2,872,382.98	$144,410.39	$144,410.39	$2,727,972.59
Tesoreria Municipal	$13,037,247.26	$-4,938,381.91	$8,098,865.35	$2,821,778.25	$2,821,778.25	$5,277,087.10
Catastro Municipal	$572,493.05	$37,790.98	$610,284.03	$269,336.01	$269,336.01	$340,948.02
Compras	$1,658,951.63	$-125,754.43	$1,533,197.20	$933,537.29	$933,537.29	$599,659.91
Total del Gasto	**$154,622,949.18**	**$7,727,252.22**	**$162,350,201.40**	**$50,773,216.17**	**$50,773,216.17**	**$111,576,985.23**

H. AYUNTAMIENTO CONSTITUCIONAL ANGEL R. CABADA, VER. 2022-2025 PRESIDENCIA

C. JULIO CESAR GARCIA MACHUCHO
PRESIDENTE MUNICIPAL

MAP. SAMANTHA SANCHEZ DEL HOYO
SINDICO UNICO MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL ANGEL R. CABADA, VER. 2022-2025 SINDICATURA

PROFR. JORGE RUIZ CARDOSO
REGIDOR DE HACIENDA MUNICIPAL

LAE. CARLOS MURGUIA TINOCO
TESORERO MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL ANGEL R. CABADA, VER 2022-2025 TESORERIA

H. AYUNTAMIENTO CONSTITUCIONAL ANGEL R. CABADA, VER 2022-2025 REGIDURIA TERCERA