SIGMAVER

MUNICIPIO DE ANGEL R. CABADA, VER

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 31 de julio de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	$9,674,971.22	$-2,700,852.03	$6,974,119.19	$3,032,954.85	$3,032,954.85	$3,941,164.34
Sindicatura	$1,768,414.92	$402,801.74	$2,171,216.66	$1,062,646.47	$1,062,646.47	$1,108,570.19
Asunto Jurídicos	$884,930.24	$-248,495.12	$636,435.12	$322,718.13	$322,718.13	$313,716.99
Regiduria 1	$1,068,235.31	$163,423.08	$1,231,658.39	$586,140.55	$586,140.55	$645,517.84
Regiduria 2	$1,034,834.81	$97,458.64	$1,132,293.45	$521,921.49	$521,921.49	$610,371.96
Regiduria 3	$1,055,390.98	$87,723.08	$1,143,114.06	$560,647.14	$560,647.14	$582,466.92
Secretaria del ayuntamiento	$1,256,453.87	$-6,546.88	$1,249,906.99	$446,488.32	$446,488.32	$803,418.67
Archivo Municipal	$120,330.19	$5,563.52	$125,893.71	$56,444.64	$56,444.64	$69,449.07
Registro Civil	$1,742,641.44	$176,372.11	$1,919,013.55	$888,162.23	$888,162.23	$1,030,851.32
Panteones	$412,879.22	$24,298.02	$437,177.24	$198,037.10	$198,037.10	$239,140.14
Contraloria Municipal	$994,796.28	$72,183.82	$1,066,980.10	$525,130.10	$525,130.10	$541,850.00
Agentes y SubAgentes Mpales	$2,235,390.33	$137,790.14	$2,373,180.47	$1,166,852.88	$1,166,852.88	$1,206,327.59
Instituto de la Mujer	$1,404,275.63	$210,506.52	$1,614,782.15	$172,223.30	$172,223.30	$1,442,558.85
Oficialia Mayor (Ganaderia)	$1,257,618.98	$150,347.62	$1,407,966.60	$744,938.29	$744,938.29	$663,028.31
Unidad de Transparencia	$451,029.21	$89,325.26	$540,354.47	$199,974.44	$199,974.44	$340,380.03
Protección Civil	$909,936.89	$-19,537.98	$890,398.91	$497,378.28	$497,378.28	$393,020.63
Desarrollo Económico	$1,476,085.14	$-566,588.91	$909,496.23	$403,851.13	$403,851.13	$505,645.10
Fomento Agropecuario	$349,869.17	$240,278.56	$590,147.73	$388,468.11	$388,468.11	$201,679.62
Rastro Municipal	$427,972.07	$32,895.06	$460,867.13	$229,502.92	$229,502.92	$231,364.21
Mercado, Bares y Cantina	$611,797.57	$45,149.74	$656,947.31	$285,219.43	$285,219.43	$371,727.88
Comercio	$484,357.69	$34,822.34	$519,180.03	$255,932.38	$255,932.38	$263,247.65
Turismo	$216,030.19	$-30,530.88	$185,499.31	$94,987.83	$94,987.83	$90,511.48
DIF Municipal	$5,240,586.51	$-1,513,001.19	$3,727,585.32	$2,428,084.56	$2,428,084.56	$1,299,500.76
Comunicación Social	$2,111,588.75	$-771,622.12	$1,339,966.63	$958,604.90	$958,604.90	$381,361.73
Desarrollo Social	$170,538.57	$12,860.26	$183,398.83	$64,301.30	$64,301.30	$119,097.53
Educación	$970,548.20	$218,948.12	$1,189,496.32	$611,479.29	$611,479.29	$578,017.03
Cultura	$1,037,609.74	$6,405.46	$1,044,015.20	$482,343.05	$482,343.05	$561,672.15
DIMUDE	$657,644.16	$396,089.33	$1,053,733.49	$626,495.38	$626,495.38	$427,238.11
Eventos Especiales	$653,109.10	$3,972,714.02	$4,625,823.12	$4,212,554.53	$4,212,554.53	$413,268.59
Juventud y Equidad	$142,810.79	$28,319.72	$171,130.51	$82,613.33	$82,613.33	$88,517.18
Transito Municipal	$477,072.77	$57,213.90	$534,286.67	$291,979.49	$291,979.49	$242,307.18
Obras Públicas	$68,282,074.68	$19,446,971.79	$87,729,046.47	$23,447,972.86	$23,447,972.86	$64,281,073.61
Desarrollo Urbano	$711,153.18	$-86,175.96	$624,977.22	$198,970.94	$198,970.94	$426,006.28
Servicios Generales	$2,413,583.53	$425,980.17	$2,839,563.70	$1,427,820.01	$1,427,820.01	$1,411,743.69

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	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Limpia Pública	$3,774,427.83	$1,361,213.83	$5,135,641.66	$3,002,414.34	$3,002,414.34	$2,133,227.32
Ecología y Medio Ambiente	$362,517.34	$1,975,259.04	$2,337,776.38	$1,979,501.42	$1,979,501.42	$358,274.96
Maquinaria y Parque Vehicular	$3,027,082.92	$-1,863,598.26	$1,163,484.66	$601,350.94	$601,350.94	$562,133.72
Alumbrado	$6,471,934.06	$-2,404,276.98	$4,067,657.08	$3,235,089.70	$3,235,089.70	$832,567.38
Parques y Jardines	$1,950,050.77	$78,426.35	$2,028,477.12	$991,855.08	$991,855.08	$1,036,622.04
Protección Animal	$128,764.50	$42,900.00	$171,664.50	$79,142.80	$79,142.80	$92,521.70
Seguridad Pública Municipal	$10,932,918.49	$-8,087,935.51	$2,844,982.98	$157,237.37	$157,237.37	$2,687,745.61
Tesoreria Municipal	$13,037,247.26	$-4,912,056.91	$8,125,190.35	$3,310,589.86	$3,310,589.86	$4,814,600.49
Catastro Municipal	$572,493.05	$37,790.98	$610,284.03	$317,562.42	$317,562.42	$292,721.61
Compras	$1,658,951.63	$34,355.57	$1,693,307.20	$1,123,606.54	$1,123,606.54	$569,700.66
Total del Gasto	**$154,622,949.18**	**$6,855,169.06**	**$161,478,118.24**	**$62,272,190.12**	**$62,272,190.12**	**$99,205,928.12**

C. JULIO CESAR GARCIA MACHUCHO
PRESIDENTE MUNICIPAL

MAP. SAMANTHA SANCHEZ DEL HOYO
SINDICO UNICO MUNICIPAL

PROFR. JORGE RUIZ CARDOSO
REGIDOR DE HACIENDA MUNICIPAL

LAE. CARLOS MURGUIA TINOCO
TESORERO MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL ANGEL R. CABADA, VER 2022-2025
PRESIDENCIA

H. AYUNTAMIENTO CONSTITUCIONAL ANGEL R. CABADA, VER 2022-2025
REGIDURIA TERCERA

H. AYUNTAMIENTO CONSTITUCIONAL ANGEL R. CABADA, VER 2022-2025
TESORERIA

H. AYUNTAMIENTO CONSTITUCIONAL ANGEL R. CABADA, VER 2022-2025
SINDICATURA