SIGMAVER

MUNICIPIO DE ANGEL R. CABADA, VER

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 31 de agosto de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	$9,674,971.22	$-2,044,162.26	$7,630,808.96	$3,390,085.15	$3,390,085.15	$4,240,723.81
Sindicatura	$1,768,414.92	$272,800.00	$2,041,214.92	$1,196,484.72	$1,196,484.72	$844,730.20
Asunto Juridicos	$884,930.24	$-288,000.00	$596,930.24	$369,010.95	$369,010.95	$227,919.29
Regiduria 1	$1,068,235.31	$48,700.00	$1,116,935.31	$664,357.05	$664,357.05	$452,578.26
Regiduria 2	$1,034,834.81	$-56,000.00	$978,834.81	$589,581.05	$589,581.05	$389,253.76
Regiduria 3	$1,055,390.98	$8,000.00	$1,063,390.98	$641,521.77	$641,521.77	$421,869.21
Secretaria del ayuntamiento	$1,256,453.87	$-59,835.00	$1,196,618.87	$507,373.51	$507,373.51	$689,245.36
Archivo Municipal	$120,330.19	$-2,500.00	$117,830.19	$64,508.16	$64,508.16	$53,322.03
Registro Civil	$1,742,641.44	$51,078.22	$1,793,719.66	$1,016,039.92	$1,016,039.92	$777,679.74
Panteones	$412,879.22	$21,192.96	$434,072.18	$230,754.42	$230,754.42	$203,317.76
Contraloria Municipal	$994,796.28	$16,638.00	$1,011,434.28	$624,352.95	$624,352.95	$387,081.33
Agentes y SubAgentes Mpales	$2,235,390.33	$-16,875.60	$2,218,514.73	$1,330,888.61	$1,330,888.61	$887,626.12
Instituto de la Mujer	$1,404,275.63	$177,114.40	$1,581,390.03	$230,176.27	$230,176.27	$1,351,213.76
Oficialia Mayor (Ganaderia)	$1,257,618.98	$100,127.63	$1,357,746.61	$865,943.59	$865,943.59	$491,803.02
Unidad de Transparencia	$451,029.21	$-22,157.00	$428,872.21	$216,804.70	$216,804.70	$212,067.51
Protección Civil	$909,936.89	$-23,124.10	$886,812.79	$580,182.91	$580,182.91	$306,629.88
Desarrollo Económico	$1,476,085.14	$-613,815.44	$862,269.70	$444,068.45	$444,068.45	$418,201.25
Fomento Agropecuario	$349,869.17	$218,800.00	$568,669.17	$418,340.53	$418,340.53	$150,328.64
Rastro Municipal	$427,972.07	$1,000.00	$428,972.07	$262,498.90	$262,498.90	$166,473.17
Mercado, Bares y Cantina	$611,797.57	$22,374.96	$634,172.53	$331,089.49	$331,089.49	$303,083.04
Comercio	$484,357.69	$1,000.00	$485,357.69	$292,458.72	$292,458.72	$192,898.97
Turismo	$216,030.19	$-38,594.40	$177,435.79	$103,051.35	$103,051.35	$74,384.44
DIF Municipal	$5,240,586.51	$-704,828.97	$4,535,757.54	$2,711,111.60	$2,711,111.60	$1,824,645.94
Comunicación Social	$2,111,588.75	$-588,091.44	$1,523,497.31	$1,146,486.40	$1,146,486.40	$377,010.91
Desarrollo Social	$170,538.57	-	$170,538.57	$64,301.30	$64,301.30	$106,237.27
Educación	$970,548.20	$193,670.00	$1,164,218.20	$653,356.88	$653,356.88	$510,861.32
Cultura	$1,037,609.74	$-21,149.30	$1,016,460.44	$518,590.09	$518,590.09	$497,870.35
DIMUDE	$657,644.16	$320,635.24	$978,279.40	$682,338.40	$682,338.40	$295,941.00
Eventos Especiales	$653,109.10	$3,951,911.60	$4,605,020.70	$4,264,433.79	$4,264,433.79	$340,586.91
Juventud y Equidad	$142,810.79	$20,500.00	$163,310.79	$91,737.45	$91,737.45	$71,573.34
Transito Municipal	$477,072.77	$45,365.30	$522,438.07	$339,905.71	$339,905.71	$182,532.36
Obras Públicas	$68,282,074.68	$18,895,418.45	$87,177,493.13	$30,885,763.34	$30,885,763.34	$56,291,729.79
Desarrollo Urbano	$711,153.18	$-211,240.00	$499,913.18	$228,933.56	$228,933.56	$270,979.62
Servicios Generales	$2,413,583.53	$360,246.25	$2,773,829.78	$1,614,147.00	$1,614,147.00	$1,159,682.78

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Limpia Pública	$3,774,427.83	$1,482,320.16	$5,256,747.99	$3,582,336.95	$3,582,336.95	$1,674,411.04
Ecologia y Medio Ambiente	$362,517.34	$1,971,719.42	$2,334,236.76	$2,006,459.29	$2,006,459.29	$327,777.47
Maquinaria y Parque Vehicular	$3,027,082.92	$-1,918,202.58	$1,108,880.34	$696,758.98	$696,758.98	$412,121.36
Alumbrado	$6,471,934.06	$-883,790.58	$5,588,143.48	$3,701,971.74	$3,701,971.74	$1,886,171.74
Parques y Jardines	$1,950,050.77	$28,864.00	$1,978,914.77	$1,156,166.80	$1,156,166.80	$822,747.97
Protección Animal	$128,764.50	$36,000.00	$164,764.50	$89,019.84	$89,019.84	$75,744.66
Seguridad Pública Municipal	$10,932,918.49	$-8,117,435.51	$2,815,482.98	$175,335.57	$175,335.57	$2,640,147.41
Tesoreria Municipal	$13,037,247.26	$-5,699,457.05	$7,337,790.21	$3,753,916.41	$3,753,916.41	$3,583,873.80
Catastro Municipal	$572,493.05	$652.00	$573,145.05	$357,429.88	$357,429.88	$215,715.17
Compras	$1,658,951.63	$58,678.53	$1,717,630.16	$1,251,592.73	$1,251,592.73	$466,037.43
Total del Gasto	**$154,622,949.18**	**$6,995,547.89**	**$161,618,497.07**	**$74,341,666.88**	**$74,341,666.88**	**$87,276,830.19**

C. JULIO CESAR GARCIA MACHUCHO
PRESIDENTE MUNICIPAL

MAP. SAMANTHA SANCHEZ DEL HOYO
SINDICO UNICO MUNICIPAL

ESTADOS UNIDOS MEXICANOS
H. AYUNTAMIENTO
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2022-2025
SINDICATURA

PROFR. JORGE RUIZ CARDOSO
REGIDOR DE HACIENDA MUNICIPAL

LAE. CARLOS MURGUIA TINOCO
TESORERO MUNICIPAL

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