SIGMAVER

MUNICIPIO DE ANGEL R. CABADA, VER

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 30 de abril de 2025

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	$7,789,373.66	$2,410,207.16	$10,199,580.82	$4,718,275.85	$4,718,275.85	$5,481,304.97
Sindicatura	$4,855,963.55	$207,907.84	$5,063,871.39	$689,388.32	$689,388.32	$4,374,483.07
Asunto Jurídicos	$981,696.73	$40,509.60	$1,022,206.33	$185,342.87	$185,342.87	$836,863.46
Regiduria 1	$1,091,218.14	$145,585.56	$1,236,803.70	$366,006.06	$366,006.06	$870,797.64
Regiduria 2	$903,912.28	$67,685.56	$971,597.84	$270,742.24	$270,742.24	$700,855.60
Regiduria 3	$1,079,673.81	$41,742.78	$1,121,416.59	$317,916.09	$317,916.09	$803,500.50
Secretaría del ayuntamiento	$890,185.25	$127,009.74	$1,017,194.99	$339,852.73	$339,852.73	$677,342.26
Archivo Municipal	$174,662.25	$12,800.00	$187,462.25	$51,200.00	$51,200.00	$136,262.25
Registro Civil	$1,752,371.47	$89,690.62	$1,842,062.09	$547,875.88	$547,875.88	$1,294,186.21
Panteones	$442,377.31	$28,651.92	$471,029.23	$126,267.58	$126,267.58	$344,761.65
Contraloria Municipal	$1,299,597.51	$112,313.60	$1,411,911.11	$433,415.09	$433,415.09	$978,496.02
Agentes y SubAgentes Mpales	$2,257,398.26	$160,750.00	$2,418,148.26	$807,815.73	$807,815.73	$1,610,332.53
Instituto de la Mujer	$1,750,081.47	$-439,711.88	$1,310,369.59	$249,704.60	$249,704.60	$1,060,664.99
Oficialia Mayor (Ganaderia)	$1,314,979.33	$260,347.58	$1,575,326.91	$563,504.05	$563,504.05	$1,011,822.86
Unidad de Transparencia	$338,653.28	$47,286.81	$385,940.09	$116,994.18	$116,994.18	$268,945.91
Protección Civil	$1,194,286.75	$-13,575.49	$1,180,711.26	$327,509.27	$327,509.27	$853,201.99
Desarrollo Económico	$948,834.07	$262,868.46	$1,211,702.53	$478,221.30	$478,221.30	$733,481.23
Fomento Agropecuario	$561,344.14	$34,317.94	$595,662.08	$129,286.04	$129,286.04	$466,376.04
Rastro Municipal	$432,639.07	$33,731.28	$466,370.35	$121,565.12	$121,565.12	$344,805.23
Mercado, Bares y Cantina	$605,811.04	$20,065.99	$625,877.03	$158,201.88	$158,201.88	$467,675.15
Comercio	$472,196.79	$34,409.96	$506,606.75	$148,455.84	$148,455.84	$358,150.91
Turismo	$170,156.86	$52,500.00	$222,656.86	$80,778.89	$80,778.89	$141,877.97
DIF Municipal	$3,855,208.50	$112,000.99	$3,967,209.49	$1,422,530.78	$1,422,530.78	$2,544,678.71
Comunicación Social	$2,518,333.51	$533,832.12	$3,052,165.63	$1,482,984.43	$1,482,984.43	$1,569,181.20
Desarrollo Social	$89,417.86	-	$89,417.86	-	-	$89,417.86
Educación	$1,064,816.58	$-29,952.51	$1,034,864.07	$179,315.92	$179,315.92	$855,548.15
Cultura	$1,053,074.32	$-259,508.34	$793,565.98	$190,934.48	$190,934.48	$602,631.50
DIMUDE	$989,895.80	$185,012.74	$1,174,908.54	$660,937.86	$660,937.86	$513,970.68
Eventos Especiales	$1,187,752.47	$-91,879.20	$1,095,873.27	$205,762.47	$205,762.47	$890,110.80
Juventud y Equidad	$156,547.83	$11,582.64	$168,130.47	$37,639.48	$37,639.48	$130,490.99
Transito Municipal	$1,253,013.22	$94,892.57	$1,347,905.79	$374,023.91	$374,023.91	$973,881.88
Obras Públicas	$70,776,726.56	$7,626,615.07	$78,403,341.63	$5,805,983.86	$5,805,983.86	$72,597,357.77
Desarrollo Urbano	$431,298.56	$34,732.28	$466,030.84	$121,207.92	$121,207.92	$344,822.92
Servicios Generales	$2,522,720.32	$161,055.04	$2,683,775.36	$672,568.80	$672,568.80	$2,011,206.56

SIGMAVER

MUNICIPIO DE ANGEL R. CABADA, VER

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 30 de abril de 2025

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Limpia Pública	$4,895,694.75	$-1,746.51	$4,893,948.24	$1,499,792.73	$1,499,792.73	$3,394,155.51
Ecologia y Medio Ambiente	$2,217,118.67	$-181,059.32	$2,036,059.35	$88,236.73	$88,236.73	$1,947,822.62
Maquinaria y Parque Vehicular	$2,983,019.33	$-1,130,338.24	$1,852,681.09	$417,144.57	$417,144.57	$1,435,536.52
Alumbrado	$7,055,467.89	$-571,561.65	$6,483,906.24	$1,706,997.74	$1,706,997.74	$4,776,908.50
Parques y Jardines	$1,872,245.33	$242,662.77	$2,114,908.10	$740,318.40	$740,318.40	$1,374,589.70
Protección Animal	$169,777.86	$11,100.00	$180,877.86	$35,817.77	$35,817.77	$145,060.09
Seguridad Pública Municipal	$9,069,026.61	$-7,483,096.61	$1,585,930.00	$211,117.39	$211,117.39	$1,374,812.61
Tesoreria Municipal	$13,532,296.49	$-683,447.16	$12,848,849.33	$2,253,797.24	$2,253,797.24	$10,595,052.09
Catastro Municipal	$547,919.60	$38,016.68	$585,936.28	$167,376.76	$167,376.76	$418,559.52
Compras	$1,730,817.56	$748,381.28	$2,479,198.84	$1,298,330.75	$1,298,330.75	$1,180,868.09
Total del Gasto	**$161,279,602.64**	**$3,104,389.67**	**$164,383,992.31**	**$30,801,139.60**	**$30,801,139.60**	**$133,582,852.71**

C. JULIO CESAR GARCIA MACHUCHO
PRESIDENTE MUNICIPAL

M. ED. MARIA TERESA ACOSTA FARIAS
SINDICA UNICA MUNICIPAL

PROFR. JORGE RUIZ CARDOSO
REGIDOR DE HACIENDA MUNICIPAL

LC. EDITH ALVARADO CUEVAS
TESORERA MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL ANGEL R. CABADA, VER. 2022-2025
SINDICATURA

H. AYUNTAMIENTO CONSTITUCIONAL ANGEL R. CABADA, VER 2022-2025
REGIDURIA TERCERA

H. AYUNTAMIENTO CONSTITUCIONAL ANGEL R. CABADA, VER. 2022-2025
PRESIDENCIA

H. AYUNTAMIENTO CONSTITUCIONAL ANGEL R. CABADA, VER 2022-2025
TESORERIA