SIGMAVER

MUNICIPIO DE ANGEL R. CABADA, VER

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 31 de mayo de 2025

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	$7,789,373.66	$4,003,698.67	$11,793,072.33	$7,234,937.58	$7,234,937.58	$4,558,134.75
Sindicatura	$4,855,963.55	$-19,652.16	$4,836,311.39	$832,316.45	$832,316.45	$4,003,994.94
Asunto Jurídicos	$981,696.73	$40,509.60	$1,022,206.33	$232,908.43	$232,908.43	$789,297.90
Regiduria 1	$1,091,218.14	$146,585.56	$1,237,803.70	$464,723.87	$464,723.87	$773,079.83
Regiduria 2	$903,912.28	$67,685.56	$971,597.84	$338,427.80	$338,427.80	$633,170.04
Regiduria 3	$1,079,673.81	$41,742.78	$1,121,416.59	$397,797.32	$397,797.32	$723,619.27
Secretaría del ayuntamiento	$890,185.25	$124,009.74	$1,014,194.99	$412,459.65	$412,459.65	$601,735.34
Archivo Municipal	$174,662.25	$11,300.00	$185,962.25	$64,000.00	$64,000.00	$121,962.25
Registro Civil	$1,752,371.47	$66,594.13	$1,818,965.60	$678,251.36	$678,251.36	$1,140,714.24
Panteones	$442,377.31	$28,651.92	$471,029.23	$154,477.08	$154,477.08	$316,552.15
Contraloria Municipal	$1,299,597.51	$133,523.10	$1,433,120.61	$572,543.34	$572,543.34	$860,577.27
Agentes y SubAgentes Mpales	$2,257,398.26	$164,750.00	$2,422,148.26	$991,105.81	$991,105.81	$1,431,042.45
Instituto de la Mujer	$1,750,081.47	$-653,405.05	$1,096,676.42	$313,387.21	$313,387.21	$783,289.21
Oficialia Mayor (Ganaderia)	$1,314,979.33	$267,347.58	$1,582,326.91	$685,939.15	$685,939.15	$896,387.76
Unidad de Transparencia	$338,653.28	$47,286.81	$385,940.09	$144,433.50	$144,433.50	$241,506.59
Protección Civil	$1,194,286.75	$-4,575.49	$1,189,711.26	$428,916.88	$428,916.88	$760,794.38
Desarrollo Económico	$948,834.07	$137,868.46	$1,086,702.53	$555,494.64	$555,494.64	$531,207.89
Fomento Agropecuario	$561,344.14	$114,818.43	$676,162.57	$221,257.98	$221,257.98	$454,904.59
Rastro Municipal	$432,639.07	$33,731.28	$466,370.35	$150,526.40	$150,526.40	$315,843.95
Mercado, Bares y Cantina	$605,811.04	$20,065.99	$625,877.03	$202,377.40	$202,377.40	$423,499.63
Comercio	$472,196.79	$34,409.96	$506,606.75	$185,569.80	$185,569.80	$321,036.95
Turismo	$170,156.86	$40,875.69	$211,032.55	$91,892.09	$91,892.09	$119,140.46
DIF Municipal	$3,855,208.50	$-157,814.18	$3,697,394.32	$1,777,796.03	$1,777,796.03	$1,919,598.29
Comunicación Social	$2,518,333.51	$327,807.12	$2,846,140.63	$1,743,143.95	$1,743,143.95	$1,102,996.68
Desarrollo Social	$89,417.86	-	$89,417.86	-	-	$89,417.86
Educación	$1,064,816.58	$-50,418.78	$1,014,397.80	$488,338.63	$488,338.63	$526,059.17
Cultura	$1,053,074.32	$-6,658.34	$1,046,415.98	$364,123.14	$364,123.14	$682,292.84
DIMUDE	$989,895.80	$176,308.74	$1,166,204.54	$716,099.80	$716,099.80	$450,104.74
Eventos Especiales	$1,187,752.47	$-96,879.20	$1,090,873.27	$246,094.68	$246,094.68	$844,778.59
Juventud y Equidad	$156,547.83	$11,582.64	$168,130.47	$46,626.52	$46,626.52	$121,503.95
Transito Municipal	$1,253,013.22	$95,392.57	$1,348,405.79	$468,357.33	$468,357.33	$880,048.46
Obras Públicas	$70,776,726.56	$7,802,516.17	$78,579,242.73	$12,395,671.44	$12,395,671.44	$66,183,571.29
Desarrollo Urbano	$431,298.56	$29,732.28	$461,030.84	$148,940.20	$148,940.20	$312,090.64
Servicios Generales	$2,522,720.32	$76,545.04	$2,599,265.36	$825,474.88	$825,474.88	$1,773,790.48
Limpia Pública	$4,895,694.75	$-173,871.31	$4,721,823.44	$1,836,199.71	$1,836,199.71	$2,885,623.73
Ecologia y Medio Ambiente	$2,217,118.67	$-1,786,059.32	$431,059.35	$115,313.96	$115,313.96	$315,745.39
Maquinaria y Parque Vehicular	$2,983,019.33	$-1,161,905.63	$1,821,113.70	$499,889.26	$499,889.26	$1,321,224.44

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Alumbrado	$7,055,467.89	$424,622.02	$7,480,089.91	$2,142,956.89	$2,142,956.89	$5,337,133.02
Parques y Jardines	$1,872,245.33	$245,971.64	$2,118,216.97	$890,337.06	$890,337.06	$1,227,879.91
Protección Animal	$169,777.86	$6,100.00	$175,877.86	$45,092.03	$45,092.03	$130,785.83
Seguridad Pública Municipal	$9,069,026.61	$-7,488,096.61	$1,580,930.00	$212,627.39	$212,627.39	$1,368,302.61
Tesoreria Municipal	$13,532,296.49	$-865,101.48	$12,667,195.01	$2,729,430.55	$2,729,430.55	$9,937,764.46
Catastro Municipal	$547,919.60	$38,016.68	$585,936.28	$209,860.72	$209,860.72	$376,075.56
Compras	$1,730,817.56	$807,063.84	$2,537,881.40	$1,448,309.11	$1,448,309.11	$1,089,572.29
Total del Gasto	**$161,279,602.64**	**$3,102,676.45**	**$164,382,279.09**	**$44,704,427.02**	**$44,704,427.02**	**$119,677,852.07**

C. JULIO CESAR GARCIA MACHUCHO
PRESIDENTE MUNICIPAL

M. ED. MARIA TERESA ACOSTA FARIAS
SINDICA UNICA MUNICIPAL

H. AYUNTAMIENTO
CONSTITUCIONAL
ANGEL R. CABADA, VER.
2022-2025
SINDICATURA

PROFR. JORGE RUIZ ORDOSO
REGIDOR DE HACIENDA MUNICIPAL

LC. EDITH ALVARADO CUEVAS
TESORERA MUNICIPAL

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PRESIDENCIA

H. AYUNTAMIENTO
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REGIDURIA
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