SIGMAVER

MUNICIPIO DE ANGEL R. CABADA, VER

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 31 de agosto de 2025

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	$7,789,373.66	$3,864,119.88	$11,653,493.54	$9,595,958.58	$9,595,958.58	$2,057,534.96
Sindicatura	$4,855,963.55	$-2,108,816.12	$2,747,147.43	$1,308,141.56	$1,308,141.56	$1,439,005.87
Asunto Jurídicos	$981,696.73	$35,943.75	$1,017,640.48	$730,154.55	$730,154.55	$287,485.93
Regiduria 1	$1,091,218.14	$162,585.56	$1,253,803.70	$706,948.27	$706,948.27	$546,855.43
Regiduria 2	$903,912.28	$52,685.56	$956,597.84	$541,484.48	$541,484.48	$415,113.36
Regiduria 3	$1,079,673.81	$33,732.78	$1,113,406.59	$636,351.48	$636,351.48	$477,055.11
Secretaría del ayuntamiento	$890,185.25	$160,298.85	$1,050,484.10	$653,794.83	$653,794.83	$396,689.27
Archivo Municipal	$174,662.25	$3,800.00	$178,462.25	$102,400.00	$102,400.00	$76,062.25
Registro Civil	$1,752,371.47	$128,193.13	$1,880,564.60	$1,117,168.36	$1,117,168.36	$763,396.24
Panteones	$442,377.31	$37,965.78	$480,343.09	$252,157.18	$252,157.18	$228,185.91
Contraloria Municipal	$1,299,597.51	$175,605.10	$1,475,202.61	$918,049.98	$918,049.98	$557,152.63
Agentes y SubAgentes Mpales	$2,257,398.26	$162,750.00	$2,420,148.26	$1,559,007.81	$1,559,007.81	$861,140.45
Instituto de la Mujer	$1,750,081.47	$-698,905.05	$1,051,176.42	$504,547.65	$504,547.65	$546,628.77
Oficialia Mayor (Ganaderia)	$1,314,979.33	$379,633.54	$1,694,612.87	$1,066,105.26	$1,066,105.26	$628,507.61
Unidad de Transparencia	$338,653.28	$62,984.81	$401,638.09	$240,138.98	$240,138.98	$161,499.11
Protección Civil	$1,194,286.75	$44,866.70	$1,239,153.45	$678,012.91	$678,012.91	$561,140.54
Desarrollo Económico	$948,834.07	$90,652.46	$1,039,486.53	$737,965.53	$737,965.53	$301,521.00
Fomento Agropecuario	$581,344.14	$20,250.43	$581,594.57	$297,955.51	$297,955.51	$283,639.06
Rastro Municipal	$432,639.07	$33,731.28	$466,370.35	$237,410.24	$237,410.24	$228,960.11
Mercado, Bares y Cantina	$605,811.04	$34,793.71	$640,604.75	$345,883.88	$345,883.88	$294,720.87
Comercio	$472,196.79	$42,113.96	$514,310.75	$296,911.68	$296,911.68	$217,399.07
Turismo	$170,156.86	$14,375.69	$184,532.55	$115,592.09	$115,592.09	$68,940.46
DIF Municipal	$3,855,208.50	$283,209.50	$4,138,418.00	$2,921,451.87	$2,921,451.87	$1,216,966.13
Comunicación Social	$2,518,333.51	$590,596.23	$3,108,929.74	$2,554,057.36	$2,554,057.36	$554,872.38
Desarrollo Social	$89,417.86	-	$89,417.86	-	-	$89,417.86
Educación	$1,054,816.58	$-15,629.67	$1,049,186.91	$720,467.67	$720,467.67	$328,719.24
Cultura	$1,053,074.32	$-211,824.34	$841,249.98	$500,023.01	$500,023.01	$341,226.97
DIMUDE	$989,895.80	$176,398.79	$1,166,294.59	$882,688.94	$882,688.94	$283,605.65
Eventos Especiales	$1,187,752.47	$-424,624.83	$763,127.64	$453,489.95	$453,489.95	$309,637.69
Juventud y Equidad	$156,547.83	$-6,012.96	$150,534.87	$73,587.64	$73,587.64	$76,947.23
Transito Municipal	$1,253,013.22	$135,237.16	$1,388,250.38	$754,580.36	$754,580.36	$633,670.02
Obras Públicas	$70,776,726.56	$-140,884.12	$70,635,842.44	$34,897,590.66	$34,897,590.66	$35,738,251.78
Desarrollo Urbano	$431,298.56	$32,732.28	$464,030.84	$238,469.64	$238,469.64	$225,561.20

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Servicios Generales	$2,522,720.32	$66,673.26	$2,589,393.58	$1,279,999.82	$1,279,999.82	$1,309,393.76
Limpia Pública	$4,895,694.75	$3,066,110.36	$7,961,805.11	$4,395,192.46	$4,395,192.46	$3,566,612.65
Ecologia y Medio Ambiente	$2,217,118.67	$-1,818,059.32	$399,059.35	$169,257.97	$169,257.97	$229,801.38
Maquinaria y Parque Vehicular	$2,983,019.33	$-94,385.63	$2,888,633.70	$1,589,924.52	$1,589,924.52	$1,298,709.18
Alumbrado	$7,055,467.39	$-2,529,417.19	$4,526,050.70	$3,565,142.04	$3,565,142.04	$960,908.66
Parques y Jardines	$1,872,245.33	$431,999.40	$2,304,244.73	$1,464,554.99	$1,464,554.99	$839,689.74
Protección Animal	$169,777.86	$-12,900.00	$156,877.86	$70,173.59	$70,173.59	$86,704.27
Seguridad Pública Municipal	$9,039,026.61	$-1,100,754.61	$7,968,272.00	$5,240,304.09	$5,240,304.09	$2,727,967.91
Tesoreria Municipal	$13,532,296.49	$611,443.78	$14,143,740.27	$5,065,876.98	$5,065,876.98	$9,077,863.29
Catastro Municipal	$547,919.60	$44,405.08	$592,324.68	$334,783.51	$334,783.51	$257,541.17
Compras	$1,730,817.56	$1,189,115.89	$2,919,933.45	$2,031,573.78	$2,031,573.78	$888,359.67
Total del Gasto	**$161,279,602.64**	**$3,006,790.86**	**$164,286,393.50**	**$91,845,331.66**	**$91,845,331.66**	**$72,441,061.84**

C. JULIO CESAR GARCIA MACHUCHO
PRESIDENTE MUNICIPAL

M. ED. MARIA TERESA ACOSTA FARIAS
SINDICA UNICA MUNICIPAL

PROFR. JORGE RUIZ CARDOSO
REGIDOR DE HACIENDA MUNICIPAL

LC. EDITH ALVARADO CUEVAS
TESORERA MUNICIPAL

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