



MUNICIPIO DE ANGEL R. CABADA, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de noviembre de 2025

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$7,789,373.66	\$3,945,544.27	\$1,734,917.93	\$10,855,505.04	\$10,855,505.04	\$879,412.89
Sindicatura	\$4,855,963.55	\$-2,334,926.26	\$2,521,037.29	\$1,969,359.18	\$1,969,359.18	\$551,678.11
Asunto Jurídicos	\$981,696.73	\$39,017.76	\$1,020,714.49	\$876,325.21	\$876,325.21	\$144,389.28
Regiduría 1	\$1,091,218.14	\$119,916.23	\$1,211,134.37	\$945,287.83	\$945,287.83	\$265,846.54
Regiduría 2	\$903,912.28	\$49,685.56	\$953,597.84	\$744,541.16	\$744,541.16	\$209,056.68
Regiduría 3	\$1,079,673.81	\$25,069.63	\$1,104,743.44	\$874,530.60	\$874,530.60	\$230,212.84
Secretaría del ayuntamiento	\$890,185.25	\$175,582.79	\$1,065,768.04	\$925,629.82	\$925,629.82	\$140,138.22
Archivo Municipal	\$174,662.25	\$2,300.00	\$176,962.25	\$140,800.00	\$140,800.00	\$36,162.25
Registro Civil	\$1,752,371.47	\$228,512.33	\$1,980,883.80	\$1,761,623.99	\$1,761,623.99	\$219,259.81
Panteones	\$442,377.31	\$43,320.19	\$485,697.50	\$395,744.04	\$395,744.04	\$89,953.46
Contraloría Municipal	\$1,299,597.51	\$218,682.91	\$1,518,280.42	\$1,273,606.69	\$1,273,606.69	\$244,673.73
Agentes y SubAgentes Mpales	\$2,257,398.26	\$190,948.25	\$2,448,346.51	\$2,306,892.01	\$2,306,892.01	\$141,454.50
Instituto de la Mujer	\$1,750,081.47	\$-770,177.56	\$979,903.91	\$687,838.28	\$687,838.28	\$282,065.63
Oficialía Mayor (Ganadería)	\$1,314,979.33	\$378,585.46	\$1,693,564.79	\$1,450,766.94	\$1,450,766.94	\$242,797.85
Unidad de Transparencia	\$338,653.28	\$74,714.85	\$413,368.13	\$351,209.97	\$351,209.97	\$62,158.16
Protección Civil	\$1,194,286.75	\$28,030.19	\$1,222,316.94	\$938,893.09	\$938,893.09	\$283,423.85
Desarrollo Económico	\$948,834.07	\$112,911.35	\$1,061,745.42	\$908,161.55	\$908,161.55	\$153,583.87
Fomento Agropecuario	\$561,344.14	\$-45,993.65	\$515,350.49	\$375,980.40	\$375,980.40	\$139,370.09
Rastro Municipal	\$432,639.07	\$32,731.28	\$465,370.35	\$336,094.08	\$336,094.08	\$129,276.27
Mercado, Bares y Cantina	\$605,811.04	\$30,784.01	\$636,595.05	\$554,214.22	\$554,214.22	\$82,380.83
Comercio	\$472,196.79	\$41,113.96	\$513,310.75	\$408,253.56	\$408,253.56	\$105,057.19
Turismo	\$170,156.86	\$3,845.70	\$174,002.56	\$139,562.09	\$139,562.09	\$34,440.47
DIF Municipal	\$3,855,208.50	\$384,284.02	\$4,239,492.52	\$3,707,978.37	\$3,707,978.37	\$531,514.15
Comunicación Social	\$2,518,333.51	\$1,212,119.44	\$3,730,452.95	\$3,496,378.43	\$3,496,378.43	\$234,074.52
Desarrollo Social	\$89,417.86	-	\$89,417.86	-	-	\$89,417.86
Educación	\$1,064,816.58	\$-49,909.88	\$1,014,906.70	\$951,009.61	\$951,009.61	\$63,897.09
Cultura	\$1,053,074.32	\$-261,429.31	\$791,645.01	\$634,518.57	\$634,518.57	\$157,126.44
DIMUDE	\$989,895.80	\$141,064.70	\$1,130,960.50	\$1,030,789.22	\$1,030,789.22	\$100,171.28
Eventos Especiales	\$1,187,752.47	\$-320,898.87	\$866,853.60	\$775,692.17	\$775,692.17	\$91,161.43
Juventud y Equidad	\$156,547.83	\$-17,121.64	\$139,426.19	\$100,548.76	\$100,548.76	\$38,877.43
Transito Municipal	\$1,253,013.22	\$91,894.13	\$1,344,907.35	\$1,004,653.85	\$1,004,653.85	\$340,253.50
Obras Públicas	\$70,776,726.56	\$-213,103.38	\$70,563,623.18	\$65,333,661.08	\$65,333,661.08	\$5,229,942.10
Desarrollo Urbano	\$431,298.56	\$4,082.26	\$435,380.82	\$328,445.72	\$328,445.72	\$106,935.10
Servicios Generales	\$2,522,720.32	\$-94,943.00	\$2,427,777.32	\$1,886,462.91	\$1,886,462.91	\$541,314.41



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del 1 de enero al 30 de noviembre de 2025

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5		
Limpia Pública	\$4,895,694.75	\$2,723,775.19	\$7,619,469.94	\$6,130,094.28	\$6,130,094.28	\$1,489,375.66	
Ecología y Medio Ambiente	\$2,217,118.67	\$-1,855,502.32	\$361,616.35	\$218,135.11	\$218,135.11	\$143,481.24	
Maquinaría y Parque Vehicular	\$2,983,019.33	\$-623,222.89	\$2,359,796.44	\$2,167,802.67	\$2,167,802.67	\$191,993.77	
Alumbrado	\$7,055,467.89	\$-1,602,310.81	\$5,453,157.08	\$4,912,637.71	\$4,912,637.71	\$540,519.37	
Parques y Jardines	\$1,872,245.33	\$504,823.94	\$2,377,069.27	\$2,060,218.49	\$2,060,218.49	\$316,850.78	
Protección Animal	\$169,777.86	\$-39,096.19	\$130,681.67	\$94,227.39	\$94,227.39	\$36,454.28	
Seguridad Pública Municipal	\$9,069,026.61	\$-648,239.68	\$8,420,786.93	\$7,423,875.52	\$7,423,875.52	\$996,911.41	
Tesorería Municipal	\$13,532,296.49	\$-3,460,423.27	\$10,071,873.22	\$7,766,786.18	\$7,766,786.18	\$2,305,087.04	
Catastro Municipal	\$547,919.60	\$42,646.47	\$590,566.07	\$460,566.95	\$460,566.95	\$129,999.12	
Compras	\$1,730,817.56	\$1,205,897.31	\$2,936,714.87	\$2,562,671.33	\$2,562,671.33	\$374,043.54	
Total del Gasto	\$161,279,602.64	\$-285,414.53	\$160,994,188.11	\$142,267,994.07	\$142,267,994.07	\$18,726,194.04	



[Signature]
M. ED. MARIA TERESA AGOSTA FARIAS
SINDICA UNICA MUNICIPAL

[Signature]
LC. EDITH PALMARADO CUEVAS
TESORERA MUNICIPAL

[Signature]
C. JULIO CESAR GARCIA MACHUCHO
PRESIDENTE MUNICIPAL

[Signature]
PROFR. JORGE RUIZ CARDOSO
REGIDOR DE HACIENDA MUNICIPAL



H. AYUNTAMIENTO
CONSTITUCIONAL
ANGEL R. CABADA, VER.
2022-2025

SINDICATURA



H. AYUNTAMIENTO
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ANGEL R. CABADA, VER.
2022-2025

TESORERIA



H. AYUNTAMIENTO
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2022-2025

REGIDURIA
TERCERA



H. AYUNTAMIENTO
CONSTITUCIONAL
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PRESIDENCIA