SIGMAVER

MUNICIPIO DE ANGEL R. CABADA, VER

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2025

(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	$74,283,671.64	$5,027,014.78	$79,310,686.42	$39,279,450.40	$39,279,450.40	$40,031,236.02
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal						
1.1.1.1 Presidencia Municipal	$7,789,373.66	$3,997,256.67	$11,786,630.33	$7,737,915.41	$7,737,915.41	$4,048,714.92
1.1.2 Sindicatura						
1.1.2.1 Sindicatura	$2,655,963.55	-$96,246.16	$2,559,717.39	$994,969.58	$994,969.58	$1,564,747.81
1.1.2.2 Asunto Jurídicos	$608,487.56	$40,509.60	$648,997.16	$279,768.03	$279,768.03	$369,229.13
1.1.3 Regiduría						
1.1.3.1 Regiduria 1	$1,091,218.14	$161,585.56	$1,252,803.70	$553,879.83	$553,879.83	$698,923.87
1.1.3.2 Regiduria 2	$903,912.28	$67,685.56	$971,597.84	$406,113.36	$406,113.36	$565,484.48
1.1.3.3 Regiduria 3	$1,079,673.81	$41,742.78	$1,121,416.59	$475,631.28	$475,631.28	$645,785.31
1.1.4 Secretaría del ayuntamiento						
1.1.4.1 Secretaría del ayuntamiento	$890,185.25	$131,009.74	$1,021,194.99	$487,654.41	$487,654.41	$533,540.58
1.1.4.2 Archivo Municipal	$174,662.25	$11,300.00	$185,962.25	$76,800.00	$76,800.00	$109,162.25
1.1.4.3 Registro Civil	$1,752,371.47	$76,594.13	$1,828,965.60	$796,490.43	$796,490.43	$1,032,475.17
1.1.4.4 Panteones	$442,377.31	$28,651.92	$471,029.23	$183,706.58	$183,706.58	$287,322.65
1.1.5 Organo de Control Interno						
1.1.5.1 Contraloria Municipal	$1,299,597.51	$148,523.10	$1,448,120.61	$704,563.12	$704,563.12	$743,557.49
1.1.6 Organos Auxiliares						
1.1.6.1 Agentes y SubAgentes Mpales	$2,257,398.26	$154,750.00	$2,412,148.26	$1,176,981.53	$1,176,981.53	$1,235,166.73
1.1.6.2 Instituto de la Mujer	$1,750,081.47	-$640,905.05	$1,109,176.42	$375,698.50	$375,698.50	$733,477.92
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Oficialia Mayor (Ganaderia)	$1,314,979.33	$292,347.58	$1,607,326.91	$812,458.44	$812,458.44	$794,868.47
1.2.1.2 Unidad de Transparencia	$338,653.28	$50,286.81	$388,940.09	$177,161.92	$177,161.92	$211,778.17
1.2.1.3 Protección Civil	$1,194,286.75	$5,424.51	$1,199,711.26	$514,367.52	$514,367.52	$685,343.74
1.2.1.4 Unidad de Transparencia	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2 Desarrollo Económico						
1.2.2.1 Desarrollo Económico	$948,834.07	$122,868.46	$1,071,702.53	$619,882.69	$619,882.69	$451,819.84
1.2.2.2 Fomento Agropecuario	$561,344.14	$94,818.43	$656,162.57	$246,558.78	$246,558.78	$409,603.79
1.2.2.3 Rastro Municipal	$432,639.07	$33,731.28	$466,370.35	$179,487.68	$179,487.68	$286,882.67

SIGMAVER

MUNICIPIO DE ANGEL R. CABADA, VER

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2025

(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
1.2.2.4 Mercado, Bares y Cantina	$605,811.04	$20,065.99	$625,877.03	$242,945.02	$242,945.02	$382,932.01
1.2.2.5 Comercio	$472,196.79	$34,409.96	$506,606.75	$222,683.76	$222,683.76	$283,922.99
1.2.2.6 Turismo	$170,156.86	$40,875.69	$211,032.55	$99,792.09	$99,792.09	$111,240.46
1.2.3 Desarrollo social						
1.2.3.1 DIF Municipal	$3,855,208.50	-$160,814.18	$3,694,394.32	$2,082,323.58	$2,082,323.58	$1,612,070.74
1.2.3.10 DIF Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.11 Comunicación Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.12 Turismo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.13 Protección Civil	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.14 Instituto de la Mujer	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.15 Medio Ambiente	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.16 Maquinaria	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.17 1.2.3.17 Desarrollo economico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.18 1.2.3.18 Juventud e Equidad de	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.2 Comunicación Social	$2,518,333.51	$497,807.12	$3,016,140.63	$1,960,880.38	$1,960,880.38	$1,055,260.25
1.2.3.3 Desarrollo Social	$89,417.86	$0.00	$89,417.86	$0.00	$0.00	$89,417.86
1.2.3.4 Educación	$1,064,816.58	$14,581.22	$1,079,397.80	$606,026.84	$606,026.84	$473,370.96
1.2.3.5 Cultura	$1,053,074.32	-$6,658.34	$1,046,415.98	$422,728.80	$422,728.80	$623,687.18
1.2.3.6 DIMUDE	$989,895.80	$176,308.74	$1,166,204.54	$773,711.34	$773,711.34	$392,493.20
1.2.3.7 Eventos Especiales	$1,187,752.47	-$111,879.20	$1,075,873.27	$287,305.28	$287,305.28	$788,567.99
1.2.3.8 Juventud y Equidad	$156,547.83	$11,582.64	$168,130.47	$55,613.56	$55,613.56	$112,516.91
1.2.3.9 Parque y Jardines	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.4 Servicio Público de Tránsito						
1.2.4.1 Transito Municipal	$1,253,013.22	$139,075.60	$1,392,088.82	$594,283.57	$594,283.57	$797,805.25
1.2.5 Dirección de Obras Públicas						
1.2.5.1 Obras Públicas	$4,855,340.34	-$120,956.75	$4,734,383.59	$1,968,147.74	$1,968,147.74	$2,766,235.85
1.2.5.2 Desarrollo Urbano	$431,298.56	$29,732.28	$461,030.84	$178,602.28	$178,602.28	$282,428.56
1.2.6 Servicios Generales						
1.2.6.1 Servicios Generales						
1.2.6.1.1 1.2.6.2 Agentes Municipales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.6.2 Agentes Municipales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.6.2 Limpia Pública	$4,895,694.75	-$127,971.31	$4,767,723.44	$2,213,097.56	$2,213,097.56	$2,554,625.88

SIGMAVER

MUNICIPIO DE ANGEL R. CABADA, VER

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2025

(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
1.2.6.3 Ecologia y Medio Ambiente	$2,217,118.67	-$1,786,059.32	$431,059.35	$138,048.03	$138,048.03	$293,011.32
1.2.6.4 Maquinaria y Parque Vehicular	$1,283,019.33	$38,094.37	$1,321,113.70	$577,374.33	$577,374.33	$743,739.37
1.2.6.5 Alumbrado	$4,872,896.89	$26,074.99	$4,898,971.88	$2,648,149.22	$2,648,149.22	$2,250,822.66
1.2.6.6 Parques y Jardines	$1,872,245.33	$262,971.64	$2,135,216.97	$1,047,265.79	$1,047,265.79	$1,087,951.18
1.2.6.7 Protección Animal	$169,777.86	$6,100.00	$175,877.86	$52,964.78	$52,964.78	$122,913.08
1.2.7 Policia Municipal Preventiva						
1.2.7.1 Seguridad Pública Municipal	$347,062.00	$108,000.00	$455,062.00	$240,459.39	$240,459.39	$214,602.61
1.2.7.2 Catastro Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.7.3 Compras	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.7.4 Mercado Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.8 Tesoreria Municipal						
1.2.8.1 Tesoreria Municipal	$7,635,496.49	$288,613.16	$7,924,109.65	$3,230,759.12	$3,230,759.12	$4,693,350.53
1.2.8.2 Catastro Municipal	$547,919.60	$38,016.68	$585,936.28	$251,517.80	$251,517.80	$334,418.48
1.2.8.3 Compras	$1,730,817.56	$839,063.84	$2,569,881.40	$1,605,462.71	$1,605,462.71	$964,418.69
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.2 Empresas de Participación Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.3 Fideicomisos Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
II. Gasto Etiquetado	$86,995,931.00	-$1,868,338.33	$85,127,592.67	$16,991,666.38	$16,991,666.38	$68,135,926.29
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal						
1.1.1.1 Presidencia Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.2 Sindicatura						
1.1.2.1 Sindicatura	$2,200,000.00	$0.00	$2,200,000.00	$0.00	$0.00	$2,200,000.00
1.1.2.2 Asunto Jurídicos	$373,209.17	$0.00	$373,209.17	$0.00	$0.00	$373,209.17
1.1.3 Regiduría						
1.1.3.1 Regiduria 1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.3.2 Regiduria 2	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.3.3 Regiduria 3	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.4 Secretaría del ayuntamiento						
1.1.4.1 Secretaría del ayuntamiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

SIGMAVER

MUNICIPIO DE ANGEL R. CABADA, VER

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2025

(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
1.1.4.2 Archivo Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.4.3 Registro Civil	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.4.4 Panteones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.5 Organo de Control Interno						
1.1.5.1 Contraloria Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.6 Organos Auxiliares						
1.1.6.1 Agentes y SubAgentes Mpales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.6.2 Instituto de la Mujer	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Oficialia Mayor (Ganaderia)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.2 Unidad de Transparencia	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.3 Protección Civil	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.4 Unidad de Transparencia	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2 Desarrollo Económico						
1.2.2.1 Desarrollo Económico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2.2 Fomento Agropecuario	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2.3 Rastro Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2.4 Mercado, Bares y Cantina	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2.5 Comercio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2.6 Turismo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3 Desarrollo social						
1.2.3.1 DIF Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.10 DIF Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.11 Comunicación Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.12 Turismo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.13 Protección Civil	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.14 Instituto de la Mujer	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.15 Medio Ambiente	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.16 Maquinaria	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.17 1.2.3.17 Desarrollo economico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.18 1.2.3.18 Juventud e Equidad de	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

SIGMAVER

MUNICIPIO DE ANGEL R. CABADA, VER

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2025

(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
1.2.3.2 Comunicación Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.3 Desarrollo Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.4 Educación	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.5 Cultura	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.6 DIMUDE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.7 Eventos Especiales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.8 Juventud y Equidad	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.9 Parque y Jardines	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.4 Servicio Público de Tránsito						
1.2.4.1 Transito Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.5 Dirección de Obras Públicas						
1.2.5.1 Obras Públicas	$65,921,386.22	$7,905,472.92	$73,826,859.14	$16,991,666.38	$16,991,666.38	$56,835,192.76
1.2.5.2 Desarrollo Urbano	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.6 Servicios Generales						
1.2.6.1 Servicios Generales						
1.2.6.1.1 1.2.6.2 Agentes Municipales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.6.2 Agentes Municipales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.6.2 Limpia Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.6.3 Ecologia y Medio Ambiente	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.6.4 Maquinaria y Parque Vehicular	$1,700,000.00	-$1,200,000.00	$500,000.00	$0.00	$0.00	$500,000.00
1.2.6.5 Alumbrado	$2,182,571.00	$0.00	$2,182,571.00	$0.00	$0.00	$2,182,571.00
1.2.6.6 Parques y Jardines	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.6.7 Protección Animal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.7 Policia Municipal Preventiva						
1.2.7.1 Seguridad Pública Municipal	$8,721,964.61	-$7,572,596.61	$1,149,368.00	$0.00	$0.00	$1,149,368.00
1.2.7.2 Catastro Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.7.3 Compras	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.7.4 Mercado Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.8 Tesoreria Municipal						
1.2.8.1 Tesoreria Municipal	$5,896,800.00	-$1,001,214.64	$4,895,585.36	$0.00	$0.00	$4,895,585.36
1.2.8.2 Catastro Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.8.3 Compras	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

SIGMAVER

MUNICIPIO DE ANGEL R. CABADA, VER

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Del 1 de enero al 30 de junio de 2025

(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.2 Empresas de Participación Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.3 Fideicomisos Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
III. Total de Egreso (III = I + II)	$161,279,602.64	$3,158,676.45	$164,438,279.09	$56,271,116.78	$56,271,116.78	$108,167,162.31

C. JULIO CESAR GARCIA MACHUCHO
PRESIDENTE MUNICIPAL

M. ED. MARIA TERESA ACOSTA FARIAS
SINDICA UNICA MUNICIPAL

PROFR. JORGE RUIZ CARDOSO
REGIDOR DE HACIENDA MUNICIPAL.

LC. EDITH ALVARADO CUEVAS
TESORERA MUNICIPAL

ESTADOS UNIDOS MEXICANOS
H. AYUNTAMIENTO CONSTITUCIONAL ANGEL R. CABADA, VER. 2022-2025
PRESIDENCIA

ESTADOS UNIDOS MEXICANOS
H. AYUNTAMIENTO CONSTITUCIONAL ANGEL R. CABADA, VER. 2022-2025
SINDICATURA

ESTADOS UNIDOS MEXICANOS
H. AYUNTAMIENTO CONSTITUCIONAL ANGEL R. CABADA, VER 2022-2025
REGIDURIA TERCERA

ESTADOS UNIDOS MEXICANOS
H. AYUNTAMIENTO CONSTITUCIONAL ANGEL R. CABADA, VER 2022-2025
TESORERIA