



Municipio de Ángel R. Cabada, Ver
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2026

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$11,828,617.24	\$-407,477.14	\$11,421,140.10	\$7,355,320.03	\$7,355,320.03	\$4,065,820.07
Sindicatura	\$4,578,759.64	\$-2,277,191.26	\$2,301,568.38	\$1,175,717.79	\$1,175,717.79	\$1,125,850.59
Asunto Jurídicos	\$1,158,608.18	\$67,259.58	\$1,225,867.76	\$159,942.08	\$159,942.08	\$1,065,925.68
Regiduría I	\$991,063.47	\$-112,883.22	\$878,180.25	\$511,870.18	\$511,870.18	\$366,310.07
Regiduría II	\$808,243.47	\$72,500.00	\$880,743.47	\$557,539.43	\$557,539.43	\$323,204.04
Regiduría III	\$826,243.47	\$34,500.00	\$860,743.47	\$533,242.09	\$533,242.09	\$327,501.38
Secretaría del ayuntamiento	\$1,509,860.01	\$18,908.46	\$1,528,768.47	\$896,598.99	\$896,598.99	\$632,169.48
Contraloría Municipal	\$1,220,435.97	\$660,518.33	\$1,880,954.30	\$1,202,756.69	\$1,202,756.69	\$678,197.61
Inventario y Gestión Archivista	\$348,898.33	\$13,000.00	\$361,898.33	\$174,395.03	\$174,395.03	\$187,503.30
Agentes y SubAgentes Mpaes	\$2,482,693.37	\$-23,000.00	\$2,459,693.37	\$1,012,484.34	\$1,012,484.34	\$1,447,209.03
Instituto de la Mujer	\$2,659,128.50	\$-174,500.00	\$2,484,628.50	\$643,769.54	\$643,769.54	\$1,840,858.96
DIF Municipal	\$5,033,690.16	\$1,420,222.56	\$6,453,912.72	\$4,651,799.28	\$4,651,799.28	\$1,802,113.44
Registro Civil	\$1,859,451.15	\$21,367.79	\$1,880,818.94	\$1,025,402.19	\$1,025,402.19	\$855,416.75
Recursos humanos	\$308,912.13	\$20,000.00	\$328,912.13	\$188,005.57	\$188,005.57	\$140,906.56
Protección Civil	\$1,056,460.19	\$333,933.63	\$1,390,393.82	\$874,688.34	\$874,688.34	\$515,705.48
Proyectos Municipales y Atención Ciudadana	\$287,237.57	\$168,831.25	\$456,068.82	\$333,215.15	\$333,215.15	\$122,853.67
Tecnología, Mantenimiento y Sistemas	\$252,857.38	\$41,500.00	\$294,357.38	\$169,805.55	\$169,805.55	\$124,551.83
Supervisión de Operaciones Municipales	\$442,847.60	\$2,816.76	\$445,664.36	\$259,429.28	\$259,429.28	\$186,235.08
Desarrollo Económico	\$918,633.06	\$-52,248.99	\$866,384.07	\$339,311.28	\$339,311.28	\$527,072.79
Comercio	\$476,970.90	\$42,015.48	\$518,986.38	\$374,258.74	\$374,258.74	\$144,727.64
Fomento Agropecuario	\$1,762,947.66	\$32,635.95	\$1,795,583.61	\$962,340.62	\$962,340.62	\$833,242.99
Rastro Municipal	\$241,758.22	\$131,110.52	\$372,868.74	\$336,514.98	\$336,514.98	\$36,353.76
Turismo	\$328,057.38	\$294,050.00	\$622,107.38	\$462,748.40	\$462,748.40	\$159,358.98
Mercado Municipal	\$640,193.89	\$2,800.00	\$642,993.89	\$342,234.27	\$342,234.27	\$300,759.62
Comunicación Social	\$4,177,354.19	\$271,861.23	\$4,449,215.42	\$2,029,471.52	\$2,029,471.52	\$2,419,743.90
Logística y Protocolo	\$763,679.56	\$228,573.97	\$992,253.53	\$571,628.99	\$571,628.99	\$420,624.54
Educación	\$979,314.46	\$930,256.00	\$1,909,570.46	\$1,354,678.47	\$1,354,678.47	\$554,891.99
Identidad y Cultura	\$894,804.00	\$-158,085.84	\$736,718.16	\$378,576.27	\$378,576.27	\$358,141.89
DIMUDE	\$1,005,311.97	\$278,862.28	\$1,284,174.25	\$715,352.85	\$715,352.85	\$568,821.40
Juventud y Equidad	\$283,344.28	\$52,819.18	\$336,163.46	\$213,091.88	\$213,091.88	\$123,071.58
Transito Municipal	\$892,688.05	\$42,604.90	\$935,292.95	\$680,812.17	\$680,812.17	\$254,480.78
Obras Públicas	\$70,180,357.36	\$9,814,187.37	\$79,994,544.73	\$31,524,056.14	\$31,524,056.14	\$48,470,488.59
Desarrollo Urbano	\$417,697.60	\$26,523.25	\$444,210.85	\$211,831.22	\$211,831.22	\$232,379.63
Servicios Públicos Generales	\$2,144,958.43	\$546,350.32	\$2,691,308.75	\$1,600,936.05	\$1,600,936.05	\$1,090,372.70
Alumbrado Público	\$8,772,316.13	\$-3,177,965.53	\$5,594,350.60	\$3,755,756.41	\$3,755,756.41	\$1,838,594.19
Limpia Pública	\$4,617,402.30	\$693,813.15	\$5,311,215.45	\$3,444,412.32	\$3,444,412.32	\$1,866,803.13
Panteones	\$556,323.15	\$31,395.29	\$587,718.44	\$287,812.25	\$287,812.25	\$299,906.19

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Parques y Jardines	\$1,625,592.96	\$240,027.95	\$1,865,620.91	\$1,069,793.68	\$1,069,793.68	\$795,827.23
Maquinaria y Mantenimiento Vehicular	\$1,932,797.29	\$-949,584.72	\$983,212.57	\$726,684.40	\$726,684.40	\$256,528.17
Medio Ambiente y Bienestar Animal	\$770,934.25	\$128,590.00	\$899,524.25	\$197,320.45	\$197,320.45	\$702,203.80
Seguridad Pública Municipal	\$8,813,421.91	\$-1,308,716.43	\$7,504,705.48	\$286,465.53	\$286,465.53	\$7,218,239.95
Tesorería y Finanzas Municipales	\$14,984,020.86	\$-7,087,680.14	\$7,896,340.72	\$4,062,852.07	\$4,062,852.07	\$3,833,488.65
Compras y Proveeduría	\$2,901,974.48	\$-1,695,200.43	\$1,206,774.05	\$733,212.34	\$733,212.34	\$473,561.71
Catastro Municipal	\$611,897.62	\$19,888.51	\$631,786.13	\$399,743.49	\$399,743.49	\$232,042.64
Total del Gasto	\$169,348,749.79	\$-740,809.99	\$168,607,939.80	\$78,787,878.34	\$78,787,878.34	\$89,820,061.46



MAP. SAMANTHA SANCHEZ DEL ROYO
 PRESIDENTA MUNICIPAL

C. OMAR DOMINGUEZ TADEO
 SINDICO UNICO MUNICIPAL

LIC. BETZAIN MARGARITA HUERTERO BENITEZ
 REGIDORA DE HACIENDA MUNICIPAL

LC. EDITH ALVARADO CUEVAS
 TESORERA MUNICIPAL



H. AYUNTAMIENTO
 CONSTITUCIONAL
 ANGEL R. CABADA, VER.
 2026-2029
 REGIDURIA
 PRIMERA



H. AYUNTAMIENTO
 CONSTITUCIONAL
 ANGEL R. CABADA, VER.
 2026-2029
 SINDICATURA



H. AYUNTAMIENTO
 CONSTITUCIONAL
 ANGEL R. CABADA, VER.
 2026-2029
 TESORERIA