



Municipio de Ángel R. Cabada, Ver
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de julio de 2026

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$11,828,617.24	\$-486,061.20	\$11,342,556.04	\$6,903,512.85	\$6,903,512.85	\$4,439,043.19
Sindicatura	\$4,578,759.64	\$-2,421,351.26	\$2,157,408.38	\$965,858.79	\$965,858.79	\$1,191,549.59
Asunto Jurídicos	\$1,158,608.18	\$51,259.58	\$1,209,867.76	\$128,399.49	\$128,399.49	\$1,081,468.27
Regiduría I	\$991,063.47	\$-123,883.22	\$867,180.25	\$440,412.24	\$440,412.24	\$426,768.01
Regiduría II	\$808,243.47	\$64,500.00	\$872,743.47	\$484,573.81	\$484,573.81	\$388,169.66
Regiduría III	\$826,243.47	\$16,500.00	\$842,743.47	\$463,829.30	\$463,829.30	\$378,914.17
Secretaría del ayuntamiento	\$1,509,860.01	\$1,908.46	\$1,511,768.47	\$774,927.95	\$774,927.95	\$736,840.52
Contraloría Municipal	\$1,220,435.97	\$410,318.33	\$1,630,754.30	\$948,258.37	\$948,258.37	\$682,495.93
Inventario y Gestión Archivista	\$348,898.33	\$3,000.00	\$351,898.33	\$149,823.55	\$149,823.55	\$202,074.78
Agentes y SubAgentes Mpaes	\$2,482,693.37	\$-60,000.00	\$2,422,693.37	\$901,640.12	\$901,640.12	\$1,521,053.25
Instituto de la Mujer	\$2,659,128.50	\$305,500.00	\$2,964,628.50	\$581,766.70	\$581,766.70	\$2,382,861.80
DIF Municipal	\$5,033,690.16	\$656,821.16	\$5,690,511.32	\$3,454,417.07	\$3,454,417.07	\$2,236,094.25
Registro Civil	\$1,859,451.15	\$31,867.79	\$1,891,318.94	\$895,382.88	\$895,382.88	\$995,936.06
Recursos humanos	\$308,912.13	\$3,500.00	\$312,412.13	\$156,331.04	\$156,331.04	\$156,081.09
Protección Civil	\$1,056,460.19	\$394,433.63	\$1,450,893.82	\$748,423.90	\$748,423.90	\$702,469.92
Proyectos Municipales y Atención Ciudadana	\$287,237.57	\$168,831.25	\$456,068.82	\$311,482.73	\$311,482.73	\$144,586.09
Tecnología, Mantenimiento y Sistemas	\$252,857.38	\$46,500.00	\$299,357.38	\$151,804.99	\$151,804.99	\$147,552.39
Supervisión de Operaciones Municipales	\$442,847.60	\$12,816.76	\$455,664.36	\$227,000.62	\$227,000.62	\$228,663.74
Desarrollo Económico	\$918,633.06	\$10,751.01	\$929,384.07	\$300,869.77	\$300,869.77	\$628,514.30
Comercio	\$476,970.90	\$28,015.48	\$504,986.38	\$320,493.31	\$320,493.31	\$184,493.07
Fomento Agropecuario	\$1,762,947.66	\$22,635.95	\$1,785,583.61	\$846,782.06	\$846,782.06	\$938,801.55
Rastro Municipal	\$241,758.22	\$86,110.52	\$327,868.74	\$290,293.94	\$290,293.94	\$37,574.80
Turismo	\$328,057.38	\$294,050.00	\$622,107.38	\$444,747.84	\$444,747.84	\$177,359.54
Mercado Municipal	\$640,193.89	\$2,800.00	\$642,993.89	\$300,989.31	\$300,989.31	\$342,004.58
Comunicación Social	\$4,177,354.19	\$209,861.23	\$4,387,215.42	\$1,762,588.13	\$1,762,588.13	\$2,624,627.29
Logística y Protocolo	\$763,679.56	\$239,573.97	\$1,003,253.53	\$490,010.60	\$490,010.60	\$513,242.93
Educación	\$979,314.46	\$948,356.00	\$1,927,670.46	\$1,251,722.93	\$1,251,722.93	\$675,947.53
Identidad y Cultura	\$894,804.00	\$-147,085.84	\$747,718.16	\$328,128.87	\$328,128.87	\$419,589.29
DIMUDE	\$1,005,311.97	\$327,862.28	\$1,333,174.25	\$641,638.15	\$641,638.15	\$691,536.10
Juventud y Equidad	\$283,344.28	\$36,819.18	\$320,163.46	\$177,081.39	\$177,081.39	\$143,082.07
Transito Municipal	\$892,688.05	\$14,604.90	\$907,292.95	\$591,153.33	\$591,153.33	\$316,139.62
Obras Públicas	\$70,180,357.36	\$8,728,215.21	\$78,908,572.57	\$23,795,651.16	\$23,795,651.16	\$55,112,921.41
Desarrollo Urbano	\$417,687.60	\$22,523.25	\$440,210.85	\$188,041.59	\$188,041.59	\$252,169.26
Servicios Públicos Generales	\$2,144,958.43	\$555,350.32	\$2,700,308.75	\$1,424,091.28	\$1,424,091.28	\$1,276,217.47



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Alumbrado Público	\$8,772,316.13	\$-1,673,073.37	\$7,099,242.76	\$3,266,956.74	\$3,266,956.74	\$3,832,286.02
Limpia Pública	\$4,617,402.30	\$729,853.15	\$5,347,255.45	\$2,961,494.98	\$2,961,494.98	\$2,385,760.47
Panteones	\$556,323.15	\$30,395.29	\$586,718.44	\$254,051.03	\$254,051.03	\$332,667.41
Parques y Jardines	\$1,625,592.96	\$124,402.36	\$1,749,995.32	\$842,160.92	\$842,160.92	\$907,834.40
Maquinaria y Mantenimiento Vehicular	\$1,932,797.29	\$-975,084.72	\$957,712.57	\$621,012.13	\$621,012.13	\$336,700.44
Medio Ambiente y Bienestar Animal	\$770,934.25	\$110,590.00	\$881,524.25	\$172,536.92	\$172,536.92	\$708,987.33
Seguridad Pública Municipal	\$8,813,421.91	\$-1,187,716.43	\$7,625,705.48	\$253,177.96	\$253,177.96	\$7,372,527.52
Tesorería y Finanzas Municipales	\$14,984,020.86	\$-7,139,530.14	\$7,844,490.72	\$3,542,237.57	\$3,542,237.57	\$4,302,253.15
Compras y Proveeduría	\$2,901,974.48	\$-1,428,939.38	\$1,473,035.10	\$685,169.39	\$685,169.39	\$787,865.71
Catastro Municipal	\$611,897.62	\$18,888.51	\$630,786.13	\$350,612.99	\$350,612.99	\$280,173.14
Total del Gasto	\$169,348,749.79	\$-933,309.99	\$168,415,439.80	\$64,791,540.69	\$64,791,540.69	\$103,623,899.11



MAP SAMANTHA BRINCHES DEL HOYO
PRESIDENTA MUNICIPAL

C. OMAR DOMINGUEZ TADEO
SINDICO UNICO MUNICIPAL

LIC. BETZAIN MARGARITA HUERTERO BENITEZ
REGIDORA DE HACIENDA MUNICIPAL

LIC. EDITH ALVARADO CUEVAS
TESORERA MUNICIPAL



H. AYUNTAMIENTO
CONSTITUCIONAL
ANGEL R. CABADA, VER.
2026-2029
PRESIDENCIA



H. AYUNTAMIENTO
CONSTITUCIONAL
ANGEL R. CABADA, VER.
2026-2029
REGIDURIA
PRIMERA



H. AYUNTAMIENTO
CONSTITUCIONAL
ANGEL R. CABADA, VER.
2026-2029
SINDICATURA



H. AYUNTAMIENTO
CONSTITUCIONAL
ANGEL R. CABADA, VER.
2026-2029
TESORERIA