



Municipio de Ángel R. Cabada, Ver

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2026

(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$82,588,823.79	\$2,822,187.14	\$85,411,010.93	\$37,476,524.63	\$37,476,524.63	\$47,934,486.30
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal						
1.1.1.1 Presidencia Municipal	\$11,828,617.24	\$1,151,938.80	\$12,980,556.04	\$6,579,950.28	\$6,579,950.28	\$6,400,605.76
1.1.2 Sindicatura						
1.1.2.1 Sindicatura	\$2,278,759.64	-\$171,851.26	\$2,106,908.38	\$840,168.94	\$840,168.94	\$1,266,739.44
1.1.2.2 Asunto Jurídicos	\$658,608.18	\$16,259.58	\$674,867.76	\$97,693.93	\$97,693.93	\$577,173.83
1.1.3 Regiduría						
1.1.3.1 Regiduría I	\$991,063.47	-\$89,883.22	\$901,180.25	\$369,562.08	\$369,562.08	\$531,618.17
1.1.3.2 Regiduría II	\$808,243.47	\$9,500.00	\$817,743.47	\$412,998.10	\$412,998.10	\$404,745.37
1.1.3.3 Regiduría III	\$826,243.47	\$11,500.00	\$837,743.47	\$402,690.15	\$402,690.15	\$435,053.32
1.1.4 Secretaría del ayuntamiento						
1.1.4.1 Secretaría del ayuntamiento	\$1,509,860.01	\$32,908.46	\$1,542,768.47	\$649,206.27	\$649,206.27	\$893,562.20
1.1.5 Organos de Control Interno						
1.1.5.1 Contraloría Municipal	\$1,220,435.97	\$265,169.19	\$1,485,605.16	\$719,057.63	\$719,057.63	\$766,547.53
1.1.5.2 Inventario y Gestión Archivista	\$348,898.33	\$3,000.00	\$351,898.33	\$129,730.35	\$129,730.35	\$222,167.98
1.1.5.3 Unidad de Transparencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares						
1.1.6.1 Agentes y SubAgentes Mpales	\$2,482,693.37	-\$10,000.00	\$2,472,693.37	\$837,166.90	\$837,166.90	\$1,635,526.47
1.1.6.2 Instituto de la Mujer	\$2,659,128.50	\$298,500.00	\$2,957,628.50	\$533,863.96	\$533,863.96	\$2,423,764.54
1.1.6.3 DIF Municipal	\$5,033,690.16	\$396,821.16	\$5,430,511.32	\$2,854,087.37	\$2,854,087.37	\$2,576,423.95
1.1.6.4 Registro Civil	\$1,859,451.15	\$11,867.79	\$1,871,318.94	\$750,272.11	\$750,272.11	\$1,121,046.83
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Recursos humanos	\$308,912.13	\$2,000.00	\$310,912.13	\$132,234.96	\$132,234.96	\$178,677.17
1.2.1.2 Protección Civil	\$1,056,460.19	\$250,433.63	\$1,306,893.82	\$613,263.15	\$613,263.15	\$693,630.67
1.2.1.3 Proyectos Municipales y Atención	\$287,237.57	\$166,831.25	\$454,068.82	\$290,274.41	\$290,274.41	\$163,794.41
1.2.1.4 Tecnología, Mantenimiento y Sistemas	\$252,857.38	\$44,000.00	\$296,857.38	\$126,183.03	\$126,183.03	\$170,674.35
1.2.1.4 Unidad de Transparencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.5 Supervisión de Operaciones	\$442,847.60	\$12,816.76	\$455,664.36	\$194,571.96	\$194,571.96	\$261,092.40
1.2.2 Desarrollo Económico						
1.2.2.1 Desarrollo Económico	\$918,633.06	\$27,251.01	\$945,884.07	\$262,723.87	\$262,723.87	\$683,160.20
1.2.2.2 Comercio	\$476,970.90	\$16,515.48	\$493,486.38	\$267,459.94	\$267,459.94	\$226,026.44
1.2.2.3 Fomento Agropecuario	\$1,762,947.66	-\$10,364.05	\$1,752,583.61	\$727,693.81	\$727,693.81	\$1,024,889.80
1.2.2.4 Rastro Municipal	\$241,758.22	\$41,110.52	\$282,868.74	\$244,456.50	\$244,456.50	\$38,412.24
1.2.2.5 Turismo	\$328,057.38	\$307,850.00	\$635,907.38	\$406,950.97	\$406,950.97	\$228,956.41
1.2.2.6 Mercado Municipal	\$640,193.89	\$2,800.00	\$642,993.89	\$254,388.65	\$254,388.65	\$388,605.24
1.2.3 Desarrollo social						
1.2.3.1 Comunicación Social	\$4,177,354.19	\$411,361.23	\$4,588,715.42	\$1,425,834.75	\$1,425,834.75	\$3,162,880.67
1.2.3.10 DIF Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.11 Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.12 Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.13 Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.14 Instituto de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.15 Medio Ambiente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.16 Maquinaria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.17 1.2.3.17 Desarrollo economico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.18 1.2.3.18 Juventud e Equidad de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 Logística y Protocolo	\$763,679.56	\$150,573.97	\$914,253.53	\$376,585.99	\$376,585.99	\$537,667.54
1.2.3.3 Educación	\$979,314.46	\$893,356.00	\$1,872,670.46	\$1,147,423.05	\$1,147,423.05	\$725,247.41
1.2.3.4 Identidad y Cultura	\$394,604.00	-\$150,085.84	\$744,718.16	\$283,638.34	\$283,638.34	\$461,079.82
1.2.3.5 DIMUDE	\$1,005,311.97	\$287,862.28	\$1,293,174.25	\$562,104.59	\$562,104.59	\$731,069.66
1.2.3.6 Juventud y Equidad	\$283,344.28	\$21,819.18	\$305,163.46	\$146,609.13	\$146,609.13	\$158,554.33
1.2.3.9 Parque y Jardines	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito						
1.2.4.1 Transito Municipal	\$892,688.05	\$13,604.90	\$906,292.95	\$503,103.00	\$503,103.00	\$403,189.95
1.2.5 Dirección de Obras Públicas						
1.2.5.1 Obras Públicas	\$5,282,534.02	-\$235,287.66	\$5,047,246.36	\$2,186,160.25	\$2,186,160.25	\$2,861,086.11



Municipio de Ángel R. Cabada, Ver

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2026

(PESOS)

Egresos

Concepto	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
1.2.5.2 Desarrollo Urbano	\$417,687.60	\$20,523.25	\$438,210.85	\$163,154.30	\$163,154.30	\$275,056.55
1.2.6 Servicios Generales						
1.2.6.1 Servicios Públicos Generales						
1.2.6.1.1 1.2.6.2 Agentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.2 Agentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.2 Alumbrado Público	\$5,669,772.13	-\$573,664.23	\$5,096,107.90	\$2,771,284.45	\$2,771,284.45	\$2,324,823.45
1.2.6.3 Limpia Pública	\$4,617,402.30	\$354,593.15	\$4,971,995.45	\$2,370,581.13	\$2,370,581.13	\$2,601,414.32
1.2.6.4 Panteones	\$556,323.15	\$29,395.29	\$585,718.44	\$219,739.91	\$219,739.91	\$365,978.53
1.2.6.5 Parques y Jardines	\$1,625,592.96	\$82,902.36	\$1,708,495.32	\$714,022.04	\$714,022.04	\$994,473.28
1.2.6.6 Maquinaria y Mantenimiento Vehicular	\$782,797.29	\$95,415.28	\$878,212.57	\$467,647.64	\$467,647.64	\$410,564.93
1.2.6.7 Medio Ambiente y Bienestar Animal	\$770,934.25	\$81,090.00	\$852,024.25	\$147,342.12	\$147,342.12	\$704,682.13
1.2.7 Policía Municipal Preventiva						
1.2.7.1 Seguridad Pública Municipal	\$358,863.25	\$207,283.57	\$566,146.82	\$179,100.46	\$179,100.46	\$387,046.36
1.2.7.2 Catastro Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.3 Compras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.4 Mercado Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8 Tesorería Municipal						
1.2.8.1 Tesorería y Finanzas Municipales	\$8,629,020.86	-\$667,330.14	\$7,961,690.72	\$2,984,348.25	\$2,984,348.25	\$4,977,342.47
1.2.8.2 Compras y Proveeduría	\$2,901,974.48	-\$1,448,939.38	\$1,453,035.10	\$632,817.43	\$632,817.43	\$820,217.67
1.2.8.3 Catastro Municipal	\$611,897.62	\$12,888.51	\$624,786.13	\$298,337.14	\$298,337.14	\$326,448.99
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$86,759,926.00	-\$3,703,919.13	\$83,056,006.87	\$20,282,517.93	\$20,282,517.93	\$62,773,488.94
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal						
1.1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura						
1.1.2.1 Sindicatura	\$2,300,000.00	-\$2,000,000.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00
1.1.2.2 Asunto Jurídicos	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00
1.1.3 Regiduría						
1.1.3.1 Regiduría I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.2 Regiduría II	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.3 Regiduría III	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento						
1.1.4.1 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Órgano de Control Interno						
1.1.5.1 Contraloría Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5.2 Inventario y Gestión Archivista	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5.3 Unidad de Transparencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Órganos Auxiliares						
1.1.6.1 Agentes y SubAgentes Mpsales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.2 Instituto de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.3 DIF Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.4 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Recursos humanos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2 Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3 Proyectos Municipales y Atención	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.4 Tecnología, Mantenimiento y Sistemas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.4 Unidad de Transparencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.5 Supervisión de Operaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico						
1.2.2.1 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.2 Comercio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.3 Fomento Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Ángel R. Cabada, Ver

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2026

(PESOS)

Egresos

Concepto	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
1.2.2.4 Rastro Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.5 Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.6 Mercado Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social						
1.2.3.1 Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.10 DIF Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.11 Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.12 Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.13 Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.14 Instituto de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.15 Medio Ambiente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.16 Maquinaria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.17 1.2.3.17 Desarrollo economico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.18 1.2.3.18 Juventud e Equidad de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 Logística y Protocolo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3 Educación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4 Identidad y Cultura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5 DIMUDE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6 Juventud y Equidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.9 Parque y Jardines	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito						
1.2.4.1 Tránsito Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas						
1.2.5.1 Obras Públicas	\$64,897,823.34	\$8,276,080.87	\$73,173,904.21	\$20,282,517.93	\$20,282,517.93	\$52,891,386.28
1.2.5.2 Desarrollo Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Servicios Generales						
1.2.6.1 Servicios Públicos Generales						
1.2.6.1.1 1.2.6.2 Agentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.2 Agentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.2 Alumbrado Público	\$3,102,544.00	-\$1,500,000.00	\$1,602,544.00	\$0.00	\$0.00	\$1,602,544.00
1.2.6.3 Limpia Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.4 Panteones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.5 Parques y Jardines	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.6 Maquinaria y Mantenimiento Vehicular	\$1,150,000.00	-\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.7 Medio Ambiente y Bienestar Animal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Policía Municipal Preventiva						
1.2.7.1 Seguridad Pública Municipal	\$8,454,558.66	-\$1,500,000.00	\$6,954,558.66	\$0.00	\$0.00	\$6,954,558.66
1.2.7.2 Catastro Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.3 Compras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.4 Mercado Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8 Tesorería Municipal						
1.2.8.1 Tesorería y Finanzas Municipales	\$6,355,000.00	-\$5,830,000.00	\$525,000.00	\$0.00	\$0.00	\$525,000.00
1.2.8.2 Compras y Proveeduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8.3 Catastro Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$169,348,749.79	-\$681,731.99	\$168,467,017.80	\$57,759,042.56	\$57,759,042.56	\$110,707,975.24



MAP. SAMANTHA SANCHEZ DEL HOYO
PRESIDENTA MUNICIPAL



H. AYUNTAMIENTO
CONSTITUCIONAL
ANGEL R. CABADA, VER.
2026-2029
PRESIDENCIA

C. OMAR DOMÍNGUEZ TADEO
SINDICO UNICO MUNICIPAL



H. AYUNTAMIENTO
CONSTITUCIONAL
ANGEL R. CABADA, VER.
2026-2029
SINDICATURA

LIC. BETZABE MARGARITA SEGUNDO
BENITEZ
REGIDORA DE AGENTES MUNICIPALES



H. AYUNTAMIENTO
CONSTITUCIONAL
ANGEL R. CABADA, VER.
2026-2029
REGIDURIA
PRIMERA

LC. EDITH ALVARADO CUEVA
TESORERA MUNICIPAL



H. AYUNTAMIENTO
CONSTITUCIONAL
ANGEL R. CABADA, VER.
2026-2029
TESORERIA