



Municipio de Angel R. Cabada, Ver

Gasto por Categoría Programática  
Del 1 de enero al 30 de junio de 2026

| Concepto                                                  | Egreso                  |                                |                         |                        |                        | Subejercicio            |
|-----------------------------------------------------------|-------------------------|--------------------------------|-------------------------|------------------------|------------------------|-------------------------|
|                                                           | Aprobado                | Ampliaciones/<br>(Reducciones) | Modificado              | Devengado              | Pagado                 |                         |
|                                                           | (1)                     | (2)                            | 3 = (1 + 2)             | (4)                    | (5)                    |                         |
| Programas                                                 | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Subsidios: Sector Social y Privado o Entidades            | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Sujetos a Reglas de Operación                             | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Otros Subsidios                                           | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Desempeño de las Funciones                                | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Prestación de Servicios Públicos                          | \$99,000,926.45         | \$6,230,976.14                 | \$105,231,902.59        | \$41,426,737.45        | \$41,426,737.45        | \$63,805,165.14         |
| Provisión de Bienes Públicos                              | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Planeación, seguimiento y evaluación de políticas         | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Promoción y fomento                                       | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Regulación y supervisión                                  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Funciones de las Fuerzas Armadas (Únicamente Específicas) | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Proyectos de Inversión                                    | \$69,797,823.34         | -\$6,962,708.13                | \$62,835,115.21         | \$16,332,305.11        | \$16,332,305.11        | \$46,502,810.10         |
| Administrativos y de Apoyo                                | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Apoyo al proceso presupuestario y para mejorar            | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Apoyo a la función pública y al mejoramiento de           | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Operaciones ajenas                                        | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Compromisos                                               | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Obligaciones de cumplimiento de resolución                | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Desastres Naturales                                       | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Obligaciones                                              | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Pensiones y jubilaciones                                  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Aportaciones a la seguridad social                        | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Aportaciones a fondos de estabilización                   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Aportaciones a fondos de inversión y reestructura         | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Programas de Gasto Federalizado (Gobierno                 | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Gasto Federalizado                                        | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Participaciones a entidades federativas y                 | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Costo financiero, deuda o apoyos a deudores y             | \$550,000.00            | -\$150,000.00                  | \$400,000.00            | \$0.00                 | \$0.00                 | \$400,000.00            |
| Adeudos de ejercicios fiscales anteriores                 | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| <b>Total del Gasto</b>                                    | <b>\$169,348,749.79</b> | <b>-\$881,731.99</b>           | <b>\$168,467,017.80</b> | <b>\$57,759,042.56</b> | <b>\$57,759,042.56</b> | <b>\$110,707,975.24</b> |



MAP. SAMANTHA SANCHEZ DEL HOYO  
PRESIDENTA MUNICIPAL

H. AYUNTAMIENTO  
CONSTITUCIONAL  
ANGEL R. CABADA, VER.  
2026-2029  
PRESIDENCIA

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LIC. BETZAIN MARGARITA HUERTERO BENITEZ  
REGIDORA DE HACIENDA MUNICIPAL



H. AYUNTAMIENTO  
CONSTITUCIONAL  
ANGEL R. CABADA, VER.  
2026-2029  
REGIDURIA  
PRIMERA

*[Handwritten signature]*

C. OMAR DOMINGUEZ TADEO  
SINDICO UNICO MUNICIPAL

*[Handwritten signature]*

LC. EDITH ALVARADO CUEVAS  
TESORERA MUNICIPAL



H. AYUNTAMIENTO  
CONSTITUCIONAL  
ANGEL R. CABADA, VER.  
2026-2029  
TESORERIA



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CONSTITUCIONAL  
ANGEL R. CABADA, VER.  
2026-2029  
SINDICATURA