



Municipio de Ángel R. Cabada, Ver
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2026

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$11,828,617.24	\$1,151,938.80	\$12,980,556.04	\$6,579,950.28	\$6,579,950.28	\$6,400,605.76
Sindicatura	\$4,578,759.64	\$-2,171,851.26	\$2,406,908.38	\$840,168.94	\$840,168.94	\$1,566,739.44
Asunto Jurídicos	\$1,158,608.18	\$16,259.58	\$1,174,867.76	\$97,693.93	\$97,693.93	\$1,077,173.83
Regiduría I	\$991,063.47	\$-89,883.22	\$901,180.25	\$369,562.08	\$369,562.08	\$531,618.17
Regiduría II	\$808,243.47	\$9,500.00	\$817,743.47	\$412,998.10	\$412,998.10	\$404,745.37
Regiduría III	\$826,243.47	\$11,500.00	\$837,743.47	\$402,690.15	\$402,690.15	\$435,053.32
Secretaría del ayuntamiento	\$1,509,860.01	\$32,908.46	\$1,542,768.47	\$649,206.27	\$649,206.27	\$893,562.20
Contraloría Municipal	\$1,220,435.97	\$265,169.19	\$1,485,605.16	\$719,057.63	\$719,057.63	\$766,547.53
Inventario y Gestión Archivista	\$348,898.33	\$3,000.00	\$351,898.33	\$129,730.35	\$129,730.35	\$222,167.98
Agentes y SubAgentes Mpaes	\$2,482,693.37	\$-10,000.00	\$2,472,693.37	\$837,166.90	\$837,166.90	\$1,635,526.47
Instituto de la Mujer	\$2,659,128.50	\$298,500.00	\$2,957,628.50	\$533,863.96	\$533,863.96	\$2,423,764.54
DIF Municipal	\$5,033,690.16	\$396,821.16	\$5,430,511.32	\$2,854,087.37	\$2,854,087.37	\$2,576,423.95
Registro Civil	\$1,859,451.15	\$11,867.79	\$1,871,318.94	\$750,272.11	\$750,272.11	\$1,121,046.83
Recursos humanos	\$308,912.13	\$2,000.00	\$310,912.13	\$132,234.96	\$132,234.96	\$178,677.17
Protección Civil	\$1,056,460.19	\$250,433.63	\$1,306,893.82	\$613,263.15	\$613,263.15	\$693,630.67
Proyectos Municipales y Atención Ciudadana	\$287,237.57	\$166,831.25	\$454,068.82	\$290,274.41	\$290,274.41	\$163,794.41
Tecnología, Mantenimiento y Sistemas	\$252,857.38	\$44,000.00	\$296,857.38	\$126,183.03	\$126,183.03	\$170,674.35
Supervisión de Operaciones Municipales	\$442,847.60	\$12,816.76	\$455,664.36	\$194,571.96	\$194,571.96	\$261,092.40
Desarrollo Económico	\$918,633.06	\$27,251.01	\$945,884.07	\$262,723.87	\$262,723.87	\$683,160.20
Comercio	\$476,970.90	\$16,515.48	\$493,486.38	\$267,459.94	\$267,459.94	\$226,026.44
Fomento Agropecuario	\$1,762,947.66	\$-10,364.05	\$1,752,583.61	\$727,693.81	\$727,693.81	\$1,024,889.80
Rastro Municipal	\$241,758.22	\$41,110.52	\$282,868.74	\$244,456.50	\$244,456.50	\$38,412.24
Turismo	\$328,057.38	\$307,850.00	\$635,907.38	\$406,950.97	\$406,950.97	\$228,956.41
Mercado Municipal	\$640,193.89	\$2,800.00	\$642,993.89	\$254,388.65	\$254,388.65	\$388,605.24
Comunicación Social	\$4,177,354.19	\$411,361.23	\$4,588,715.42	\$1,425,834.75	\$1,425,834.75	\$3,162,880.67
Logística y Protocolo	\$763,679.56	\$150,573.97	\$914,253.53	\$376,585.99	\$376,585.99	\$537,667.54
Educación	\$979,314.46	\$893,356.00	\$1,872,670.46	\$1,147,423.05	\$1,147,423.05	\$725,247.41
Identidad y Cultura	\$894,804.00	\$-150,085.84	\$744,718.16	\$283,638.34	\$283,638.34	\$461,079.82
DIMUDE	\$1,005,311.97	\$287,862.28	\$1,293,174.25	\$562,104.59	\$562,104.59	\$731,069.66
Juventud y Equidad	\$283,344.28	\$21,819.18	\$305,163.46	\$146,609.13	\$146,609.13	\$158,554.33
Transito Municipal	\$892,688.05	\$13,604.90	\$906,292.95	\$503,103.00	\$503,103.00	\$403,189.95
Obras Públicas	\$70,180,357.36	\$8,040,793.21	\$78,221,150.57	\$22,468,678.18	\$22,468,678.18	\$55,752,472.39
Desarrollo Urbano	\$417,687.60	\$20,523.25	\$438,210.85	\$163,154.30	\$163,154.30	\$275,056.55



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Servicios Públicos Generales	\$2,144,958.43	\$447,850.32	\$2,592,808.75	\$1,200,041.34	\$1,200,041.34	\$1,392,767.41
Alumbrado Público	\$8,772,316.13	\$-2,073,664.23	\$6,698,651.90	\$2,771,284.45	\$2,771,284.45	\$3,927,367.45
Limpia Pública	\$4,617,402.30	\$354,593.15	\$4,971,995.45	\$2,370,581.13	\$2,370,581.13	\$2,601,414.32
Panteones	\$556,323.15	\$29,395.29	\$585,718.44	\$219,739.91	\$219,739.91	\$365,978.53
Parques y Jardines	\$1,625,592.96	\$82,902.36	\$1,708,495.32	\$714,022.04	\$714,022.04	\$994,473.28
Maquinaria y Mantenimiento Vehicular	\$1,932,797.29	\$-1,054,584.72	\$878,212.57	\$467,647.64	\$467,647.64	\$410,564.93
Medio Ambiente y Bienestar Animal	\$770,934.25	\$81,090.00	\$852,024.25	\$147,342.12	\$147,342.12	\$704,682.13
Seguridad Pública Municipal	\$8,813,421.91	\$-1,292,716.43	\$7,520,705.48	\$179,100.46	\$179,100.46	\$7,341,605.02
Tesorería y Finanzas Municipales	\$14,984,020.86	\$-6,497,330.14	\$8,486,690.72	\$2,984,348.25	\$2,984,348.25	\$5,502,342.47
Compras y Proveeduría	\$2,901,974.48	\$-1,448,939.38	\$1,453,035.10	\$632,817.43	\$632,817.43	\$820,217.67
Catastro Municipal	\$611,897.62	\$12,888.51	\$624,786.13	\$298,337.14	\$298,337.14	\$326,448.99
Total del Gasto	\$169,348,749.79	\$-881,731.99	\$168,467,017.80	\$57,759,042.56	\$57,759,042.56	\$110,707,975.24



H. AYUNTAMIENTO
CONSTITUCIONAL
ANGEL R. CABADA, VER.
2026-2029
PRESIDENCIA

MAP. SAMANTHA SANCHEZ DEL HOYO
PRESIDENTA MUNICIPAL

[Signature]

LIC. BETZAIN MARGARITA HUERTERO BENITEZ
REGIDORA DE HACIENDA MUNICIPAL

C. OMAR DOMÍNGUEZ TADEO
SINDICO UNICO MUNICIPAL

[Signature]

LIC. EDITH ALVARADO CUEVAS
TESORERA MUNICIPAL

[Signature]



H. AYUNTAMIENTO
CONSTITUCIONAL
ANGEL R. CABADA, VER.
2026-2029
SINDICATURA



H. AYUNTAMIENTO
CONSTITUCIONAL
ANGEL R. CABADA, VER.
2026-2029
REGIDURIA
PRIMERA



H. AYUNTAMIENTO
CONSTITUCIONAL
ANGEL R. CABADA, VER.
2026-2029
TESORERIA