

Municipio de Angel R. Cabada, Ver

Gasto por Categoría Programática  
Del 1 de enero al 31 de marzo de 2026

| Concepto  | Egreso                  |                                |                         |                        |                        | Subejercicio            |
|---|-------------------------|--------------------------------|-------------------------|------------------------|------------------------|-------------------------|
|   | Aprobado                | Ampliaciones/<br>(Reducciones) | Modificado              | Devengado              | Pagado                 |                         |
|   | (1)                     | (2)                            | 3 = (1 + 2)             | (4)                    | (5)                    |                         |
| Programas   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Subsidios: Sector Social y Privado o Entidades            | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Sujetos a Reglas de Operación                             | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Otros Subsidios   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Desempeño de las Funciones                                | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Prestación de Servicios Públicos                          | \$99,000,926.45         | \$3,607,437.37                 | \$102,608,363.82        | \$17,332,259.74        | \$17,332,259.74        | \$85,276,104.08         |
| Provisión de Bienes Públicos                              | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Planeación, seguimiento y evaluación de políticas         | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Promoción y fomento                                       | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Regulación y supervisión                                  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Funciones de las Fuerzas Armadas (Únicamente Específicas) | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Proyectos de Inversión                                    | \$69,797,823.34         | -\$6,088,681.81                | \$63,709,141.53         | \$259,153.28           | \$259,153.28           | \$63,449,988.25         |
| Administrativos y de Apoyo                                | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Apoyo al proceso presupuestario y para mejorar la         | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Apoyo a la función pública y al mejoramiento de la        | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Operaciones ajenas  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Compromisos   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Obligaciones de cumplimiento de resolución                | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Desastres Naturales                                       | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Obligaciones  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Pensiones y jubilaciones                                  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Aportaciones a la seguridad social                        | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Aportaciones a fondos de estabilización                   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Aportaciones a fondos de inversión y reestructura         | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Programas de Gasto Federalizado (Gobierno                 | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Gasto Federalizado  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Participaciones a entidades federativas y                 | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Costo financiero, deuda o apoyos a deudores y             | \$550,000.00            | \$0.00                         | \$550,000.00            | \$0.00                 | \$0.00                 | \$550,000.00            |
| Adeudos de ejercicios fiscales anteriores                 | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| <b>Total del Gasto</b>                                    | <b>\$169,348,749.79</b> | <b>-\$2,481,244.44</b>         | <b>\$166,867,505.35</b> | <b>\$17,591,413.02</b> | <b>\$17,591,413.02</b> | <b>\$149,276,092.33</b> |

MAP. SAMANTHA SANCHEZ DEL HOYO  
PRESIDENTA MUNICIPAL



C. OMAR DOMINGUEZ TADEO  
SINDICO UNICO MUNICIPAL



H. AYUNTAMIENTO  
CONSTITUCIONAL  
ANGEL R. CABADA, VER.  
2026-2029

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CONSTITUCIONAL  
ANGEL R. CABADA, VER.  
2026-2029

LIC. BETZAIN MARGARITA HUERTERO BENITEZ  
REGIDORA DE HACIENDA MUNICIPAL

PRESIDENCIA

LC. EDITH ALVARADO CUEVAS  
TESORERA MUNICIPAL



H. AYUNTAMIENTO  
CONSTITUCIONAL  
ANGEL R. CABADA, VER.  
2026-2029  
REGIDURIA  
PRIMERA



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CONSTITUCIONAL  
ANGEL R. CABADA, VER.  
2026-2029  
TESORERIA