



Municipio de Ángel R. Cabada, Ver
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2026

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$11,828,617.24	\$-94,184.56	\$11,734,432.68	\$2,110,999.53	\$2,110,999.53	\$9,623,433.15
Sindicatura	\$4,578,759.64	\$294,648.74	\$4,873,408.38	\$552,181.43	\$552,181.43	\$4,321,226.95
Asunto Jurídicos	\$1,158,608.18	\$5,759.58	\$1,164,367.76	\$37,987.57	\$37,987.57	\$1,126,380.19
Regiduría I	\$991,063.47	\$-98,883.22	\$892,180.25	\$180,464.44	\$180,464.44	\$711,715.81
Regiduría II	\$808,243.47	\$3,500.00	\$811,743.47	\$202,354.16	\$202,354.16	\$609,389.31
Regiduría III	\$826,243.47	\$3,500.00	\$829,743.47	\$201,352.41	\$201,352.41	\$628,391.06
Secretaría del ayuntamiento	\$1,509,860.01	\$16,608.46	\$1,526,468.47	\$319,726.72	\$319,726.72	\$1,206,741.75
Contraloría Municipal	\$1,220,435.97	\$123,680.23	\$1,344,116.20	\$324,102.20	\$324,102.20	\$1,020,014.00
Inventario y Gestión Archivista	\$348,898.33	\$3,000.00	\$351,898.33	\$68,245.20	\$68,245.20	\$283,653.13
Agentes y SubAgentes Mpaales	\$2,482,693.37	-	\$2,482,693.37	\$538,063.38	\$538,063.38	\$1,944,629.99
Instituto de la Mujer	\$2,659,128.50	\$256,500.00	\$2,915,628.50	\$369,909.22	\$369,909.22	\$2,545,719.28
DIF Municipal	\$5,033,690.16	\$-19,178.84	\$5,014,511.32	\$1,107,812.63	\$1,107,812.63	\$3,906,698.69
Registro Civil	\$1,859,451.15	\$3,259.79	\$1,862,710.94	\$345,434.24	\$345,434.24	\$1,517,276.70
Recursos humanos	\$308,912.13	-	\$308,912.13	\$63,622.26	\$63,622.26	\$245,289.87
Protección Civil	\$1,056,460.19	\$142,120.66	\$1,198,580.85	\$286,456.16	\$286,456.16	\$932,124.69
Proyectos Municipales y Atención Ciudadana	\$287,237.57	\$4,331.25	\$291,568.82	\$65,797.11	\$65,797.11	\$225,771.71
Tecnología, Mantenimiento y Sistemas	\$252,857.38	\$44,000.00	\$296,857.38	\$72,181.35	\$72,181.35	\$224,676.03
Supervisión de Operaciones Municipales	\$442,847.60	-	\$442,847.60	\$97,285.98	\$97,285.98	\$345,561.62
Desarrollo Económico	\$918,633.06	\$25,251.01	\$943,884.07	\$147,094.63	\$147,094.63	\$796,789.44
Comercio	\$476,970.90	\$5,515.48	\$482,486.38	\$123,169.10	\$123,169.10	\$359,317.28
Fomento Agropecuario	\$1,762,947.66	\$-86,664.05	\$1,676,283.61	\$322,969.56	\$322,969.56	\$1,353,314.05
Rastro Municipal	\$241,758.22	-	\$241,758.22	\$107,661.02	\$107,661.02	\$134,097.20
Turismo	\$328,057.38	\$8,100.00	\$336,157.38	\$61,102.42	\$61,102.42	\$275,054.96
Mercado Municipal	\$640,193.89	\$500.00	\$640,693.89	\$124,586.77	\$124,586.77	\$516,107.12
Comunicación Social	\$4,177,354.19	\$-21,151.68	\$4,156,202.51	\$379,389.66	\$379,389.66	\$3,776,812.85
Logística y Protocolo	\$763,679.56	\$43,073.97	\$806,753.53	\$151,669.66	\$151,669.66	\$655,083.87
Educación	\$979,314.46	\$9,550.00	\$988,864.46	\$129,020.38	\$129,020.38	\$859,844.08
Identidad y Cultura	\$894,804.00	\$914.16	\$895,718.16	\$143,760.35	\$143,760.35	\$751,957.81
DIMUDE	\$1,005,311.97	\$179,362.28	\$1,184,674.25	\$281,240.88	\$281,240.88	\$923,433.37
Juventud y Equidad	\$283,344.28	\$15,319.18	\$298,663.46	\$73,194.47	\$73,194.47	\$225,468.99
Transito Municipal	\$892,688.05	\$12,294.90	\$904,982.95	\$233,452.48	\$233,452.48	\$671,530.47
Obras Públicas	\$70,180,357.36	\$6,489,406.76	\$76,669,764.12	\$2,634,122.18	\$2,634,122.18	\$74,035,641.94
Desarrollo Urbano	\$417,687.60	\$8,923.25	\$426,610.85	\$86,913.01	\$86,913.01	\$339,697.84
Servicios Públicos Generales	\$2,144,958.43	\$187,807.46	\$2,332,765.89	\$519,900.40	\$519,900.40	\$1,812,865.49



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Alumbrado Público	\$8,772,316.13	\$-1,346,731.53	\$7,425,584.60	\$1,338,034.73	\$1,338,034.73	\$6,087,549.87
Limpia Pública	\$4,617,402.30	\$209,221.15	\$4,826,623.45	\$1,120,980.85	\$1,120,980.85	\$3,705,642.60
Panteones	\$556,323.15	\$12,870.00	\$569,193.15	\$119,854.25	\$119,854.25	\$449,338.90
Parques y Jardines	\$1,625,592.96	\$83,354.36	\$1,708,947.32	\$376,228.36	\$376,228.36	\$1,332,718.96
Maquinaria y Mantenimiento Vehicular	\$1,932,797.29	\$-1,130,084.72	\$802,712.57	\$185,749.72	\$185,749.72	\$616,962.85
Medio Ambiente y Bienestar Animal	\$770,934.25	\$34,590.00	\$805,524.25	\$74,391.38	\$74,391.38	\$731,132.87
Seguridad Pública Municipal	\$8,813,421.91	\$-1,327,516.43	\$7,485,905.48	\$150,824.63	\$150,824.63	\$7,335,080.85
Tesorería y Finanzas Municipales	\$14,984,020.86	\$-5,635,985.23	\$9,348,035.63	\$1,274,611.61	\$1,274,611.61	\$8,073,424.02
Compras y Proveduría	\$2,901,974.48	\$-955,215.36	\$1,946,759.12	\$378,452.52	\$378,452.52	\$1,568,306.60
Catastro Municipal	\$611,897.62	\$7,388.51	\$619,286.13	\$149,062.01	\$149,062.01	\$470,224.12
Total del Gasto	\$169,348,749.79	\$-2,481,244.44	\$166,867,505.35	\$17,591,413.02	\$17,591,413.02	\$149,276,092.33



H. AYUNTAMIENTO
CONSTITUCIONAL
ANGEL R. CABADA, VER.
2026-2029

PRESIDENCIA
LIC. BETZABE MARGARITA HUERTERO BENITEZ
REGIDORA DE HACIENDA MUNICIPAL

MAP. SAMANTHA SANCHEZ DEL HOYO
PRESIDENTA MUNICIPAL

C. OMAR DOMINGUEZ TADEO
SINDICO UNICO MUNICIPAL



H. AYUNTAMIENTO
CONSTITUCIONAL
ANGEL R. CABADA, VER.
2026-2029

SINDICATURA
LIC. EDITH ALVARADO CUEVAS
TESORERA MUNICIPAL



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2026-2029

REGIDURIA PRIMERA



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TESORERIA