



Municipio de Ángel R. Cabada, Ver

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2026

(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$82,588,823.79	\$1,222,674.69	\$83,811,498.48	\$16,103,798.81	\$16,103,798.81	\$67,707,699.67
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal						
1.1.1.1 Presidencia Municipal	\$11,828,617.24	-\$94,184.56	\$11,734,432.68	\$2,110,999.53	\$2,110,999.53	\$9,623,433.15
1.1.2 Sindicatura						
1.1.2.1 Sindicatura	\$2,278,759.64	\$294,648.74	\$2,573,408.38	\$552,181.43	\$552,181.43	\$2,021,226.95
1.1.2.2 Asunto Jurídicos	\$658,608.18	\$5,759.58	\$664,367.76	\$37,987.57	\$37,987.57	\$626,380.19
1.1.3 Regiduría						
1.1.3.1 Regiduría I	\$991,063.47	-\$98,883.22	\$892,180.25	\$180,464.44	\$180,464.44	\$711,715.81
1.1.3.2 Regiduría II	\$808,243.47	\$3,500.00	\$811,743.47	\$202,354.16	\$202,354.16	\$609,389.31
1.1.3.3 Regiduría III	\$826,243.47	\$3,500.00	\$829,743.47	\$201,352.41	\$201,352.41	\$628,391.06
1.1.4 Secretaría del ayuntamiento						
1.1.4.1 Secretaría del ayuntamiento	\$1,509,860.01	\$16,608.46	\$1,526,468.47	\$319,726.72	\$319,726.72	\$1,206,741.75
1.1.5 Organos de Control Interno						
1.1.5.1 Contraloría Municipal	\$1,220,435.97	\$123,680.23	\$1,344,116.20	\$324,102.20	\$324,102.20	\$1,020,014.00
1.1.5.2 Inventario y Gestión Archivista	\$348,898.33	\$3,000.00	\$351,898.33	\$68,245.20	\$68,245.20	\$283,653.13
1.1.5.3 Unidad de Transparencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares						
1.1.6.1 Agentes y SubAgentes Mpaes	\$2,482,693.37	\$0.00	\$2,482,693.37	\$538,063.38	\$538,063.38	\$1,944,629.99
1.1.6.2 Instituto de la Mujer	\$2,659,128.50	\$256,500.00	\$2,915,628.50	\$369,909.22	\$369,909.22	\$2,545,719.28
1.1.6.3 DIF Municipal	\$5,033,690.16	-\$19,178.84	\$5,014,511.32	\$1,107,812.63	\$1,107,812.63	\$3,906,698.69
1.1.6.4 Registro Civil	\$1,859,451.15	\$3,259.79	\$1,862,710.94	\$345,434.24	\$345,434.24	\$1,517,276.70
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Recursos humanos	\$308,912.13	\$0.00	\$308,912.13	\$63,622.26	\$63,622.26	\$245,289.87
1.2.1.2 Protección Civil	\$1,056,460.19	\$142,120.66	\$1,198,580.85	\$266,456.16	\$266,456.16	\$932,124.69
1.2.1.3 Proyectos Municipales y Atención	\$287,237.57	\$4,331.25	\$291,568.82	\$65,797.11	\$65,797.11	\$225,771.71
1.2.1.4 Tecnología, Mantenimiento y Sistemas	\$252,857.38	\$44,000.00	\$296,857.38	\$72,181.35	\$72,181.35	\$224,676.03
1.2.1.4 Unidad de Transparencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.5 Supervisión de Operaciones Municipales	\$442,847.60	\$0.00	\$442,847.60	\$97,285.98	\$97,285.98	\$345,561.62
1.2.2 Desarrollo Económico						
1.2.2.1 Desarrollo Económico	\$918,633.06	\$25,251.01	\$943,884.07	\$147,094.63	\$147,094.63	\$796,789.44
1.2.2.2 Comercio	\$476,970.90	\$5,515.48	\$482,486.38	\$123,169.10	\$123,169.10	\$359,317.28
1.2.2.3 Fomento Agropecuario	\$1,762,947.66	-\$86,664.05	\$1,676,283.61	\$322,969.56	\$322,969.56	\$1,353,314.05
1.2.2.4 Rastro Municipal	\$241,758.22	\$0.00	\$241,758.22	\$107,661.02	\$107,661.02	\$134,097.20
1.2.2.5 Turismo	\$328,057.38	\$8,100.00	\$336,157.38	\$61,102.42	\$61,102.42	\$275,054.96
1.2.2.6 Mercado Municipal	\$640,193.89	\$500.00	\$640,693.89	\$124,586.77	\$124,586.77	\$516,107.12
1.2.3 Desarrollo social						
1.2.3.1 Comunicación Social	\$4,177,354.19	-\$21,151.68	\$4,156,202.51	\$379,389.66	\$379,389.66	\$3,776,812.85
1.2.3.10 DIF Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.11 Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.12 Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.13 Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.14 Instituto de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.15 Medio Ambiente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.16 Maquinaria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.17 1.2.3.17 Desarrollo economico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.18 1.2.3.18 Juventud e Equidad de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 Logística y Protocolo	\$763,679.56	\$43,073.97	\$806,753.53	\$151,669.66	\$151,669.66	\$655,083.87
1.2.3.3 Educación	\$979,314.46	\$9,550.00	\$988,864.46	\$129,020.38	\$129,020.38	\$859,844.08
1.2.3.4 Identidad y Cultura	\$894,804.00	\$914.16	\$895,718.16	\$143,760.35	\$143,760.35	\$751,957.81



Municipio de Ángel R. Cabada, Ver

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Del 1 de enero al 31 de marzo de 2026

(PESOS)

1.2.3.5	DIMUDE	\$1,005,311.97	\$179,362.28	\$1,184,674.25	\$261,240.88	\$261,240.88	\$923,433.37
1.2.3.6	Juventud y Equidad	\$283,344.28	\$15,319.18	\$298,663.46	\$73,194.47	\$73,194.47	\$225,468.99
1.2.3.9	Parque y Jardines	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Servicio Público de Tránsito						
1.2.4.1	Transito Municipal	\$892,688.05	\$12,294.90	\$904,982.95	\$233,452.48	\$233,452.48	\$671,530.47
1.2.5	Dirección de Obras Públicas						
1.2.5.1	Obras Públicas	\$5,282,534.02	\$213,325.89	\$5,495,859.91	\$1,146,507.97	\$1,146,507.97	\$4,349,351.94
1.2.5.2	Desarrollo Urbano	\$417,687.60	\$8,923.25	\$426,610.85	\$86,913.01	\$86,913.01	\$339,697.84
1.2.6	Servicios Generales						
1.2.6.1	Servicios Públicos Generales						
1.2.6.1.1	1.2.6.2 Agentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.2	Agentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.2	Alumbrado Público	\$5,669,772.13	\$153,268.47	\$5,823,040.60	\$1,338,034.73	\$1,338,034.73	\$4,485,005.87
1.2.6.3	Limpia Pública	\$4,617,402.30	\$209,221.15	\$4,826,623.45	\$1,120,980.85	\$1,120,980.85	\$3,705,642.60
1.2.6.4	Panteones	\$556,323.15	\$12,870.00	\$569,193.15	\$119,854.25	\$119,854.25	\$449,338.90
1.2.6.5	Parques y Jardines	\$1,625,592.96	\$83,354.36	\$1,708,947.32	\$376,228.36	\$376,228.36	\$1,332,718.96
1.2.6.6	Maquinaria y Mantenimiento Vehicular	\$782,797.29	\$19,915.28	\$802,712.57	\$185,749.72	\$185,749.72	\$616,962.85
1.2.6.7	Medio Ambiente y Bienestar Animal	\$770,934.25	\$34,590.00	\$805,524.25	\$74,391.38	\$74,391.38	\$731,132.87
1.2.7	Policia Municipal Preventiva						
1.2.7.1	Seguridad Pública Municipal	\$358,863.25	\$172,483.57	\$531,346.82	\$150,824.63	\$150,824.63	\$380,522.19
1.2.7.2	Catastro Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.3	Compras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.4	Mercado Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8	Tesoreria Municipal						
1.2.8.1	Tesoreria y Finanzas Municipales	\$8,629,020.86	\$194,014.77	\$8,823,035.63	\$1,274,611.61	\$1,274,611.61	\$7,548,424.02
1.2.8.2	Compras y Proveeduría	\$2,901,974.48	-\$955,215.36	\$1,946,759.12	\$378,452.52	\$378,452.52	\$1,568,306.60
1.2.8.3	Catastro Municipal	\$611,897.62	\$7,388.51	\$619,286.13	\$149,062.01	\$149,062.01	\$470,224.12
1.3	Administración Pública Paramunicipal						
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II.	Gasto Etiquetado	\$86,759,926.00	-\$3,703,919.13	\$83,056,006.87	\$1,487,614.21	\$1,487,614.21	\$81,568,392.66
1	Ayuntamiento						
1.1	Cabildo						
1.1.1	Presidencia Municipal						
1.1.1.1	Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2	Sindicatura						
1.1.2.1	Sindicatura	\$2,300,000.00	\$0.00	\$2,300,000.00	\$0.00	\$0.00	\$2,300,000.00
1.1.2.2	Asunto Jurídicos	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00
1.1.3	Regiduría						
1.1.3.1	Regiduría I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.2	Regiduría II	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.3	Regiduría III	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4	Secretaría del ayuntamiento						
1.1.4.1	Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5	Organo de Control Interno						
1.1.5.1	Contraloría Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5.2	Inventario y Gestión Archivista	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5.3	Unidad de Transparencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6	Organos Auxiliares						
1.1.6.1	Agentes y SubAgentes Mpaes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.2	Instituto de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.3	DIF Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.4	Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2026

(PESOS)

1.2	Administración Pública Municipal						
1.2.1	Presidente Municipal						
1.2.1.1	Recursos humanos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2	Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3	Proyectos Municipales y Atención	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.4	Tecnología, Mantenimiento y Sistemas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.4	Unidad de Transparencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.5	Supervisión de Operaciones Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	Desarrollo Económico						
1.2.2.1	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.2	Comercio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.3	Fomento Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.4	Rastro Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.5	Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.6	Mercado Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo social						
1.2.3.1	Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.10	DIF Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.11	Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.12	Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.13	Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.14	Instituto de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.15	Medio Ambiente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.16	Maquinaria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.17	1.2.3.17 Desarrollo economico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.18	1.2.3.18 Juventud e Equidad de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2	Logística y Protocolo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3	Educación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4	Identidad y Cultura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5	DIMUDE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6	Juventud y Equidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.9	Parque y Jardines	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Servicio Público de Tránsito						
1.2.4.1	Transito Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas						
1.2.5.1	Obras Públicas	\$64,897,823.34	\$6,276,080.87	\$71,173,904.21	\$1,487,614.21	\$1,487,614.21	\$69,686,290.00
1.2.5.2	Desarrollo Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6	Servicios Generales						
1.2.6.1	Servicios Públicos Generales						
1.2.6.1.1	1.2.6.2 Agentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.2	Agentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.2	Alumbrado Público	\$3,102,544.00	-\$1,500,000.00	\$1,602,544.00	\$0.00	\$0.00	\$1,602,544.00
1.2.6.3	Limpia Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.4	Panteones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.5	Parques y Jardines	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.6	Maquinaria y Mantenimiento Vehicular	\$1,150,000.00	-\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.7	Medio Ambiente y Bienestar Animal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7	Policía Municipal Preventiva						
1.2.7.1	Seguridad Pública Municipal	\$8,454,558.66	-\$1,500,000.00	\$6,954,558.66	\$0.00	\$0.00	\$6,954,558.66
1.2.7.2	Catastro Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.3	Compras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.4	Mercado Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8	Tesorería Municipal						
1.2.8.1	Tesorería y Finanzas Municipales	\$6,355,000.00	-\$5,830,000.00	\$525,000.00	\$0.00	\$0.00	\$525,000.00



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(PESOS)

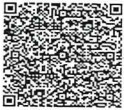
1.2.8.2 Compras y Proveduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8.3 Catastro Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$169,348,749.79	-\$2,481,244.44	\$166,867,505.35	\$17,591,413.02	\$17,591,413.02	\$149,276,092.33


 MAP. SAMANTHA SANCHEZ DEL HOYO
 PRESIDENTA MUNICIPAL


 C. OMAR DOMÍNGUEZ VADEO
 SINDICO UNICO MUNICIPAL


 LIC. BETZAIN MARGARITA HUERTERO
 BENITEZ
 REGIDORA DE HACIENDA MUNICIPAL.


 LC. EDITH
 ALVARADO
 CUEVAS



H. AYUNTAMIENTO
 CONSTITUCIONAL
 ANGEL R. CABADA, VER.
 2026-2029
 PRESIDENCIA



H. AYUNTAMIENTO
 CONSTITUCIONAL
 ANGEL R. CABADA, VER.
 2026-2029
 SINDICATURA



H. AYUNTAMIENTO
 CONSTITUCIONAL
 ANGEL R. CABADA, VER.
 2026-2029
 REGIDURIA
 PRIMERA



H. AYUNTAMIENTO
 CONSTITUCIONAL
 ANGEL R. CABADA, VER.
 2026-2029
 TESORERIA