Municipio de Ángel R. Cabada, Ver

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2026

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	$11,828,617.24	$-503,354.54	$11,325,262.70	$7,694,701.84	$7,694,701.84	$3,630,560.86
Sindicatura	$4,578,759.64	$-2,884,361.18	$1,694,398.46	$1,285,291.02	$1,285,291.02	$409,107.44
Asunto Jurídicos	$1,158,608.18	$85,698.21	$1,244,306.39	$192,064.99	$192,064.99	$1,052,241.40
Regiduria I	$991,063.47	$-111,346.97	$879,716.50	$576,217.69	$576,217.69	$303,498.81
Regiduria II	$808,243.47	$72,122.66	$880,366.13	$628,667.15	$628,667.15	$251,698.98
Regiduria III	$826,243.47	$40,700.36	$866,943.83	$597,760.91	$597,760.91	$269,182.92
Secretaría del ayuntamiento	$1,509,860.01	$112,997.51	$1,622,857.52	$1,008,821.32	$1,008,821.32	$614,036.20
Contraloria Municipal	$1,220,435.97	$640,926.47	$1,861,362.44	$1,322,668.57	$1,322,668.57	$538,693.87
Inventario y Gestión Archivista	$348,898.33	$9,466.72	$358,365.05	$197,408.07	$197,408.07	$160,956.98
Agentes y SubAgentes Mpales	$2,482,693.37	$33,000.00	$2,515,693.37	$1,100,229.48	$1,100,229.48	$1,415,463.89
Instituto de la Mujer	$2,659,128.50	$-168,155.32	$2,490,973.18	$694,522.32	$694,522.32	$1,796,450.86
DIF Municipal	$5,033,690.16	$1,692,564.88	$6,726,255.04	$5,286,545.60	$5,286,545.60	$1,439,709.44
Registro Civil	$1,859,451.15	$17,218.27	$1,876,669.42	$1,154,052.37	$1,154,052.37	$722,617.05
Recursos humanos	$308,912.13	$21,000.00	$329,912.13	$211,158.15	$211,158.15	$118,753.98
Protección Civil	$1,056,460.19	$378,008.32	$1,434,468.51	$1,040,660.99	$1,040,660.99	$393,807.52
Proyectos Municipales y Atención Ciudadana	$287,237.57	$169,831.25	$457,068.82	$354,253.77	$354,253.77	$102,815.05
Tecnologia, Mantenimiento y Sistemas	$252,857.38	$41,500.00	$294,357.38	$187,806.11	$187,806.11	$106,551.27
Supervisión de Operaciones Municipales	$442,847.60	$2,816.76	$445,664.36	$291,857.94	$291,857.94	$153,806.42
Desarrollo Económico	$918,633.06	$-52,248.99	$866,384.07	$375,326.98	$375,326.98	$491,057.09
Comercio	$476,970.90	$94,015.48	$570,986.38	$422,252.22	$422,252.22	$148,734.16
Fomento Agropecuario	$1,762,947.66	$38,641.09	$1,801,588.75	$1,067,120.90	$1,067,120.90	$734,467.85
Rastro Municipal	$241,758.22	$171,110.52	$412,868.74	$372,519.08	$372,519.08	$40,349.66
Turismo	$328,057.38	$314,050.00	$642,107.38	$499,584.96	$499,584.96	$142,522.42
Mercado Municipal	$640,193.89	$6,800.00	$646,993.89	$387,187.73	$387,187.73	$259,806.16
Comunicación Social	$4,177,354.19	$471,861.23	$4,649,215.42	$2,481,151.28	$2,481,151.28	$2,168,064.14
Logistica y Protocolo	$763,679.56	$365,573.97	$1,129,253.53	$858,698.68	$858,698.68	$270,554.85
Educación	$979,314.46	$933,765.04	$1,913,079.50	$1,413,947.47	$1,413,947.47	$499,132.03
Identidad y Cultura	$894,804.00	$-166,085.84	$728,718.16	$422,398.53	$422,398.53	$306,319.63
DIMUDE	$1,005,311.97	$259,582.50	$1,264,894.47	$769,688.34	$769,688.34	$495,206.13
Juventud y Equidad	$283,344.28	$53,819.18	$337,163.46	$236,729.77	$236,729.77	$100,433.69
Transito Municipal	$892,688.05	$134,131.23	$1,026,819.28	$771,644.00	$771,644.00	$255,175.28
Obras Públicas	$70,180,357.36	$15,333,270.09	$85,513,627.45	$38,243,091.44	$38,243,091.44	$47,270,536.01
Desarrollo Urbano	$417,687.60	$32,523.25	$450,210.85	$238,580.88	$238,580.88	$211,629.97
Servicios Públicos Generales	$2,144,958.43	$536,802.65	$2,681,761.08	$1,762,510.29	$1,762,510.29	$919,250.79

Municipio de Ángel R. Cabada, Ver

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Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2026

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Alumbrado Público	$8,772,316.13	$-3,250,283.10	$5,522,033.03	$4,648,239.42	$4,648,239.42	$873,793.61
Limpia Pública	$4,617,402.30	$663,143.37	$5,280,545.67	$3,873,177.52	$3,873,177.52	$1,407,368.15
Panteones	$556,323.15	$35,395.29	$591,718.44	$328,588.03	$328,588.03	$263,130.41
Parques y Jardines	$1,625,592.96	$250,901.15	$1,876,494.11	$1,204,319.87	$1,204,319.87	$672,174.24
Maquinaria y Mantenimiento Vehicular	$1,932,797.29	$-881,806.40	$1,050,990.89	$807,846.06	$807,846.06	$243,144.83
Medio Ambiente y Bienestar Animal	$770,934.25	$149,090.00	$920,024.25	$214,762.65	$214,762.65	$705,261.60
Seguridad Pública Municipal	$8,813,421.91	$-6,807,134.75	$2,006,287.16	$342,901.38	$342,901.38	$1,663,385.78
Tesoreria y Finanza Municipales	$14,984,020.86	$-7,084,520.57	$7,899,500.29	$4,568,954.02	$4,568,954.02	$3,330,546.27
Compras y Proveeduria	$2,901,974.48	$-1,710,324.26	$1,191,650.22	$767,584.58	$767,584.58	$424,065.64
Catastro Municipal	$611,897.62	$17,984.48	$629,882.10	$450,637.32	$450,637.32	$179,244.78
Total del Gasto	**$169,348,749.79**	**$-439,309.99**	**$168,909,439.80**	**$91,354,131.69**	**$91,354,131.69**	**$77,555,308.11**

MAP. SAMANTHA SANCHEZ DEL HOYO
PRESIDENTA MUNICIPAL

C. OMAR DOMINGUEZ TADEO
SINDICO UNICO MUNICIPAL

LIC. BETZAIN MARGARITA HUERTERO BENITEZ
REGIDORA DE HACIENDA MUNICIPAL

LC. EDITH ALVARADO CUEVAS
TESORERA MUNICIPAL

ESTADOS UNIDOS MEXICANOS
H. AYUNTAMIENTO CONSTITUCIONAL
ANGEL R. CABADA, VER.
2026-2029
PRESIDENCIA

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REGIDURIA PRIMERA

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SINDICATURA

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