Municipio de Ángel R. Cabada, Ver

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2026

(PESOS)

	Egresos					
Concepto	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	$82,588,823.79	$3,490,687.14	$86,079,510.93	$56,408,511.48	$56,408,511.48	$29,670,999.45
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal						
1.1.1.1 Presidencia Municipal	$11,828,617.24	-$503,354.54	$11,325,262.70	$7,694,701.84	$7,694,701.84	$3,630,560.86
1.1.2 Sindicatura						
1.1.2.1 Sindicatura	$2,278,759.64	-$584,361.18	$1,694,398.46	$1,285,291.02	$1,285,291.02	$409,107.44
1.1.2.2 Asunto Jurídicos	$658,608.18	$85,698.21	$744,306.39	$192,064.99	$192,064.99	$552,241.40
1.1.3 Regiduría						
1.1.3.1 Regiduria I	$991,063.47	-$111,346.97	$879,716.50	$576,217.69	$576,217.69	$303,498.81
1.1.3.2 Regiduria II	$808,243.47	$72,122.66	$880,366.13	$628,667.15	$628,667.15	$251,698.98
1.1.3.3 Regiduria III	$826,243.47	$40,700.36	$866,943.83	$597,760.91	$597,760.91	$269,182.92
1.1.4 Secretaría del ayuntamiento						
1.1.4.1 Secretaría del ayuntamiento	$1,509,860.01	$112,997.51	$1,622,857.52	$1,008,821.32	$1,008,821.32	$614,036.20
1.1.5 Organo de Control Interno						
1.1.5.1 Contraloria Municipal	$1,220,435.97	$640,926.47	$1,861,362.44	$1,322,668.57	$1,322,668.57	$538,693.87
1.1.5.2 Inventario y Gestión Archivista	$348,898.33	$9,466.72	$358,365.05	$197,408.07	$197,408.07	$160,956.98
1.1.5.3 Unidad de Transparencia	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.6 Organos Auxiliares						
1.1.6.1 Agentes y SubAgentes Mpales	$2,482,693.37	$33,000.00	$2,515,693.37	$1,100,229.48	$1,100,229.48	$1,415,463.89
1.1.6.2 Instituto de la Mujer	$2,659,128.50	-$168,155.32	$2,490,973.18	$694,522.32	$694,522.32	$1,796,450.86
1.1.6.3 DIF Municipal	$5,033,690.16	$1,692,564.88	$6,726,255.04	$5,286,545.60	$5,286,545.60	$1,439,709.44
1.1.6.4 Registro Civil	$1,859,451.15	$17,218.27	$1,876,669.42	$1,154,052.37	$1,154,052.37	$722,617.05
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Recursos humanos	$308,912.13	$21,000.00	$329,912.13	$211,158.15	$211,158.15	$118,753.98
1.2.1.2 Protección Civil	$1,056,460.19	$378,008.32	$1,434,468.51	$1,040,660.99	$1,040,660.99	$393,807.52
1.2.1.3 Proyectos Municipales y Atención Ciudadana	$287,237.57	$169,831.25	$457,068.82	$354,253.77	$354,253.77	$102,815.05
1.2.1.4 Tecnologia, Mantenimiento y Sistemas	$252,857.38	$41,500.00	$294,357.38	$187,806.11	$187,806.11	$106,551.27
1.2.1.4 Unidad de Transparencia	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.5 Supervisión de Operaciones Municipales	$442,847.60	$2,816.76	$445,664.36	$291,857.94	$291,857.94	$153,806.42
1.2.2 Desarrollo Económico						
1.2.2.1 Desarrollo Económico	$918,633.06	-$52,248.99	$866,384.07	$375,326.98	$375,326.98	$491,057.09
1.2.2.2 Comercio	$476,970.90	$94,015.48	$570,986.38	$422,252.22	$422,252.22	$148,734.16
1.2.2.3 Fomento Agropecuario	$1,762,947.66	$38,641.09	$1,801,588.75	$1,067,120.90	$1,067,120.90	$734,467.85
1.2.2.4 Rastro Municipal	$241,758.22	$171,110.52	$412,868.74	$372,519.08	$372,519.08	$40,349.66
1.2.2.5 Turismo	$328,057.38	$314,050.00	$642,107.38	$499,584.96	$499,584.96	$142,522.42
1.2.2.6 Mercado Municipal	$640,193.89	$6,800.00	$646,993.89	$387,187.73	$387,187.73	$259,806.16
1.2.3 Desarrollo social						
1.2.3.1 Comunicación Social	$4,177,354.19	$471,861.23	$4,649,215.42	$2,481,151.28	$2,481,151.28	$2,168,064.14
1.2.3.10 DIF Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.11 Comunicación Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.12 Turismo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.13 Protección Civil	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.14 Instituto de la Mujer	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.15 Medio Ambiente	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.16 Maquinaria	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.17 1.2.3.17 Desarrollo economico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.18 1.2.3.18 Juventud e Equidad de Genero	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.2 Logistica y Protocolo	$763,679.56	$365,573.97	$1,129,253.53	$858,698.68	$858,698.68	$270,554.85
1.2.3.3 Educación	$979,314.46	$933,765.04	$1,913,079.50	$1,413,947.47	$1,413,947.47	$499,132.03
1.2.3.4 Identidad y Cultura	$894,804.00	-$166,085.84	$728,718.16	$422,398.53	$422,398.53	$306,319.63
1.2.3.5 DIMUDE	$1,005,311.97	$259,582.50	$1,264,894.47	$769,688.34	$769,688.34	$495,206.13
1.2.3.6 Juventud y Equidad	$283,344.28	$53,819.18	$337,163.46	$236,729.77	$236,729.77	$100,433.69
1.2.3.9 Parque y Jardines	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.4 Servicio Público de Tránsito						
1.2.4.1 Transito Municipal	$892,688.05	$134,131.23	$1,026,819.28	$771,644.00	$771,644.00	$255,175.28
1.2.5 Dirección de Obras Públicas						
1.2.5.1 Obras Públicas	$5,282,534.02	-$420,223.26	$4,862,310.76	$3,297,471.23	$3,297,471.23	$1,564,839.53
1.2.5.2 Desarrollo Urbano	$417,687.60	$32,523.25	$450,210.85	$238,580.88	$238,580.88	$211,629.97
1.2.6 Servicios Generales						

Municipio de Ángel R. Cabada, Ver

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2026

(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
1.2.6.1 Servicios Públicos Generales						
1.2.6.1.1 1.2.6.2 Agentes Municipales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.6.2 Agentes Municipales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.6.2 Alumbrado Público	$5,669,772.13	-$397,310.94	$5,272,461.19	$4,648,239.42	$4,648,239.42	$624,221.77
1.2.6.3 Limpia Pública	$4,617,402.30	$663,143.37	$5,280,545.67	$3,873,177.52	$3,873,177.52	$1,407,368.15
1.2.6.4 Panteones	$556,323.15	$35,395.29	$591,718.44	$328,588.03	$328,588.03	$263,130.41
1.2.6.5 Parques y Jardines	$1,625,592.96	$250,901.15	$1,876,494.11	$1,204,319.87	$1,204,319.87	$672,174.24
1.2.6.6 Maquinaria y Mantenimiento Vehicular	$782,797.29	$268,193.60	$1,050,990.89	$807,846.06	$807,846.06	$243,144.83
1.2.6.7 Medio Ambiente y Bienestar Animal	$770,934.25	$149,090.00	$920,024.25	$214,762.65	$214,762.65	$705,261.60
1.2.7 Policia Municipal Preventiva						
1.2.7.1 Seguridad Pública Municipal	$358,863.25	$218,383.57	$577,246.82	$342,901.38	$342,901.38	$234,345.44
1.2.7.2 Catastro Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.7.3 Compras	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.7.4 Mercado Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.8 Tesoreria Municipal						
1.2.8.1 Tesoreria y Finanza Municipales	$8,629,020.86	-$729,520.57	$7,899,500.29	$4,568,954.02	$4,568,954.02	$3,330,546.27
1.2.8.2 Compras y Proveeduria	$2,901,974.48	-$1,710,324.26	$1,191,650.22	$767,584.58	$767,584.58	$424,065.64
1.2.8.3 Catastro Municipal	$611,897.62	$17,984.48	$629,882.10	$450,637.32	$450,637.32	$179,244.78
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.2 Empresas de Participación Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.3 Fideicomisos Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
II. Gasto Etiquetado	$86,759,926.00	-$3,929,997.13	$82,829,928.87	$34,945,620.21	$34,945,620.21	$47,884,308.66
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal						
1.1.1.1 Presidencia Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.2 Sindicatura						
1.1.2.1 Sindicatura	$2,300,000.00	-$2,300,000.00	$0.00	$0.00	$0.00	$0.00
1.1.2.2 Asunto Jurídicos	$500,000.00	$0.00	$500,000.00	$0.00	$0.00	$500,000.00
1.1.3 Regiduría						
1.1.3.1 Regiduria I	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.3.2 Regiduria II	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.3.3 Regiduria III	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.4 Secretaría del ayuntamiento						
1.1.4.1 Secretaría del ayuntamiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.5 Organo de Control Interno						
1.1.5.1 Contraloria Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.5.2 Inventario y Gestión Archivista	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.5.3 Unidad de Transparencia	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.6 Organos Auxiliares						
1.1.6.1 Agentes y SubAgentes Mpales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.6.2 Instituto de la Mujer	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.6.3 DIF Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.6.4 Registro Civil	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Recursos humanos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.2 Protección Civil	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.3 Proyectos Municipales y Atención Ciudadana	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.4 Tecnologia, Mantenimiento y Sistemas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.4 Unidad de Transparencia	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.5 Supervisión de Operaciones Municipales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2 Desarrollo Económico						
1.2.2.1 Desarrollo Económico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2.2 Comercio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2.3 Fomento Agropecuario	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2.4 Rastro Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2.5 Turismo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2.6 Mercado Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3 Desarrollo social						

Municipio de Ángel R. Cabada, Ver

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2026

(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
1.2.3.1 Comunicación Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.10 DIF Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.11 Comunicación Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.12 Turismo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.13 Protección Civil	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.14 Instituto de la Mujer	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.15 Medio Ambiente	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.16 Maquinaria	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.17 1.2.3.17 Desarrollo economico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.18 1.2.3.18 Juventud e Equidad de Genero	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.2 Logistica y Protocolo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.3 Educación	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.4 Identidad y Cultura	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.5 DIMUDE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.6 Juventud y Equidad	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.9 Parque y Jardines	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.4 Servicio Público de Tránsito						
1.2.4.1 Transito Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.5 Dirección de Obras Públicas						
1.2.5.1 Obras Públicas	$64,897,823.34	$15,753,493.35	$80,651,316.69	$34,945,620.21	$34,945,620.21	$45,705,696.48
1.2.5.2 Desarrollo Urbano	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.6 Servicios Generales						
1.2.6.1 Servicios Públicos Generales						
1.2.6.1.1 1.2.6.2 Agentes Municipales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.6.2 Agentes Municipales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.6.2 Alumbrado Público	$3,102,544.00	-$2,852,972.16	$249,571.84	$0.00	$0.00	$249,571.84
1.2.6.3 Limpia Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.6.4 Panteones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.6.5 Parques y Jardines	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.6.6 Maquinaria y Mantenimiento Vehicular	$1,150,000.00	-$1,150,000.00	$0.00	$0.00	$0.00	$0.00
1.2.6.7 Medio Ambiente y Bienestar Animal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.7 Policia Municipal Preventiva						
1.2.7.1 Seguridad Pública Municipal	$8,454,558.66	-$7,025,518.32	$1,429,040.34	$0.00	$0.00	$1,429,040.34
1.2.7.2 Catastro Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.7.3 Compras	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.7.4 Mercado Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.8 Tesoreria Municipal						
1.2.8.1 Tesoreria y Finanza Municipales	$6,355,000.00	-$6,355,000.00	$0.00	$0.00	$0.00	$0.00
1.2.8.2 Compras y Proveeduria	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.8.3 Catastro Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.2 Empresas de Participación Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.3 Fideicomisos Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
III. Total de Egreso (III = I + II)	$169,348,749.79	-$439,309.99	$168,909,439.80	$91,354,131.69	$91,354,131.69	$77,555,308.11

MAP. SAMANTHA SANCHEZ DEL HOYO
PRESIDENTA MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL ANGEL R. CABADA, VER 2026-2029 PRESIDENCIA

C. OMAR DOMINGUEZ TADEO
SÍNDICO ÚNICO MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL ANGEL R. CABADA, VER 2026-2029 SINDICATURA

LIC. BETZAIN MARGARITA HUERTERO BENITEZ
REGIDORA DE HACIENDA MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL ANGEL R. CABADA, VER 2026-2029 REGIDURIA PRIMERA

LC. EDITH ALVARADO CUEVAS
TESORERA MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL ANGEL R. CABADA, VER 2026-2029 TESORERIA