



Municipio de Ángel R. Cabada, Ver
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de abril de 2026

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$11,828,617.24	\$102,715.44	\$11,931,332.68	\$4,774,913.51	\$4,774,913.51	\$7,156,419.17	
Sindicatura	\$4,578,759.64	\$-193,351.26	\$4,385,408.38	\$641,493.40	\$641,493.40	\$3,743,914.98	
Asunto Jurídicos	\$1,158,608.18	\$9,259.58	\$1,167,867.76	\$52,432.80	\$52,432.80	\$1,115,434.96	
Regiduría I	\$991,063.47	\$-98,883.22	\$892,180.25	\$243,166.06	\$243,166.06	\$649,014.19	
Regiduría II	\$808,243.47	\$6,000.00	\$814,243.47	\$272,903.94	\$272,903.94	\$541,339.53	
Regiduría III	\$826,243.47	\$5,500.00	\$831,743.47	\$275,248.37	\$275,248.37	\$556,495.10	
Secretaría del ayuntamiento	\$1,509,860.01	\$18,908.46	\$1,528,768.47	\$428,215.62	\$428,215.62	\$1,100,552.85	
Contraloría Municipal	\$1,220,435.97	\$165,269.19	\$1,385,705.16	\$439,148.72	\$439,148.72	\$946,556.44	
Inventario y Gestión Archivista	\$348,898.33	\$3,000.00	\$351,898.33	\$89,543.95	\$89,543.95	\$262,354.38	
Agentes y SubAgentes Mpaes	\$2,482,693.37	\$-10,000.00	\$2,472,693.37	\$717,430.92	\$717,430.92	\$1,755,262.45	
Instituto de la Mujer	\$2,659,128.50	\$256,500.00	\$2,915,628.50	\$414,325.74	\$414,325.74	\$2,501,302.76	
DIF Municipal	\$5,033,690.16	\$323,321.16	\$5,357,011.32	\$1,938,831.97	\$1,938,831.97	\$3,418,179.35	
Registro Civil	\$1,859,451.15	\$-16,632.21	\$1,842,818.94	\$500,315.20	\$500,315.20	\$1,342,503.74	
Recursos humanos	\$308,912.13	\$2,000.00	\$310,912.13	\$89,548.32	\$89,548.32	\$221,363.81	
Protección Civil	\$1,056,460.19	\$246,633.63	\$1,303,093.82	\$401,596.83	\$401,596.83	\$901,496.99	
Proyectos Municipales y Atención Ciudadana	\$287,237.57	\$163,831.25	\$451,068.82	\$247,132.58	\$247,132.58	\$203,936.24	
Tecnología, Mantenimiento y Sistemas	\$252,857.38	\$44,000.00	\$296,857.38	\$90,181.91	\$90,181.91	\$206,675.47	
Supervisión de Operaciones Municipales	\$442,847.60	\$12,816.76	\$455,664.36	\$129,714.64	\$129,714.64	\$325,949.72	
Desarrollo Económico	\$918,633.06	\$25,251.01	\$943,884.07	\$184,240.03	\$184,240.03	\$759,644.04	
Comercio	\$476,970.90	\$4,015.48	\$480,986.38	\$168,681.46	\$168,681.46	\$312,304.92	
Fomento Agropecuario	\$1,762,947.66	\$-10,164.05	\$1,752,783.61	\$450,043.20	\$450,043.20	\$1,302,740.41	
Rastro Municipal	\$241,758.22	\$21,110.52	\$262,868.74	\$152,014.42	\$152,014.42	\$110,854.32	
Turismo	\$328,057.38	\$154,700.00	\$482,757.38	\$208,100.27	\$208,100.27	\$274,657.11	
Mercado Municipal	\$640,193.89	\$800.00	\$640,993.89	\$168,248.73	\$168,248.73	\$472,745.16	
Comunicación Social	\$4,177,354.19	\$289,361.23	\$4,466,715.42	\$817,346.51	\$817,346.51	\$3,649,368.91	
Logística y Protocolo	\$763,679.56	\$96,073.97	\$859,753.53	\$235,859.17	\$235,859.17	\$623,894.36	
Educación	\$979,314.46	\$63,786.00	\$1,043,100.46	\$224,718.11	\$224,718.11	\$818,382.35	
Identidad y Cultura	\$894,804.00	\$-140,085.84	\$754,718.16	\$195,341.18	\$195,341.18	\$559,376.98	
DIMUDE	\$1,005,311.97	\$158,362.28	\$1,163,674.25	\$319,862.92	\$319,862.92	\$843,811.33	
Juventud y Equidad	\$283,344.28	\$16,319.18	\$299,663.46	\$97,013.35	\$97,013.35	\$202,650.11	
Transito Municipal	\$892,688.05	\$17,294.90	\$909,982.95	\$325,360.99	\$325,360.99	\$584,621.96	
Obras Públicas	\$70,180,357.36	\$5,989,293.21	\$76,169,650.57	\$4,725,924.90	\$4,725,924.90	\$71,443,725.67	
Desarrollo Urbano	\$417,687.60	\$8,923.25	\$426,610.85	\$115,763.38	\$115,763.38	\$310,847.47	
Servicios Públicos Generales	\$2,144,958.43	\$318,350.32	\$2,463,308.75	\$747,380.58	\$747,380.58	\$1,715,928.17	



Municipio de Ángel R. Cabada, Ver
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa

del 1 de enero al 30 de abril de 2026

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Alumbrado Público	\$8,772,316.13	\$-489,164.23	\$8,283,151.90	\$1,800,817.28	\$1,800,817.28	\$6,482,334.62	
Limpia Pública	\$4,617,402.30	\$219,593.15	\$4,836,995.45	\$1,561,489.25	\$1,561,489.25	\$3,275,506.20	
Panteones	\$556,323.15	\$28,395.29	\$584,718.44	\$158,526.72	\$158,526.72	\$426,191.72	
Parques y Jardines	\$1,625,592.96	\$64,402.36	\$1,689,995.32	\$512,403.32	\$512,403.32	\$1,177,592.00	
Maquinaría y Mantenimiento Vehicular	\$1,932,797.29	\$-1,085,084.72	\$847,712.57	\$300,649.43	\$300,649.43	\$547,063.14	
Medio Ambiente y Bienestar Animal	\$770,934.25	\$44,590.00	\$815,524.25	\$96,738.38	\$96,738.38	\$718,785.87	
Seguridad Pública Municipal	\$8,813,421.91	\$-1,313,516.43	\$7,499,905.48	\$160,249.12	\$160,249.12	\$7,339,656.36	
Tesorería y Finanzas Municipales	\$14,984,020.86	\$-6,523,769.23	\$8,460,251.63	\$1,786,631.41	\$1,786,631.41	\$6,673,620.22	
Compras y Proveeduría	\$2,901,974.48	\$-1,490,859.38	\$1,411,115.10	\$544,306.80	\$544,306.80	\$866,808.30	
Catastro Municipal	\$611,897.62	\$9,888.51	\$621,786.13	\$198,117.51	\$198,117.51	\$423,668.62	
Total del Gasto	\$169,348,749.79	\$-2,481,244.44	\$166,867,505.35	\$28,001,972.90	\$28,001,972.90	\$138,865,532.45	



MAP. SAMANTHA SANCHEZ DEL HOYO
 PRESIDENTA MUNICIPAL

C. OMAR DOMINGUEZ TADEO
 SINDICO UNICO MUNICIPAL

LIC. BETZAM ARGARITA HUERTERO BENITEZ
 REGIDORA DE HACIENDA MUNICIPAL

LIC. EDITH ALVARADO CUEVAS
 TESOERA MUNICIPAL



H. AYUNTAMIENTO
 CONSTITUCIONAL
 ANGEL R. CABADA, VER.
 2026-2029
 PRESIDENCIA



H. AYUNTAMIENTO
 CONSTITUCIONAL
 ANGEL R. CABADA, VER.
 2026-2029
 REGIDURIA
 PRIMERA



H. AYUNTAMIENTO
 CONSTITUCIONAL
 ANGEL R. CABADA, VER.
 2026-2029



H. AYUNTAMIENTO
 CONSTITUCIONAL
 ANGEL R. CABADA, VER.
 2026-2029
 TESORERIA

SINDICATURA