Municipio de Ángel R. Cabada, Ver

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 31 de enero de 2026

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	$11,828,617.24	$683,571.48	$12,512,188.72	$248,206.43	$248,206.43	$12,263,982.29
Sindicatura	$4,578,759.64	$18,493.83	$4,597,253.47	$103,157.37	$103,157.37	$4,494,096.10
Asunto Jurídicos	$1,158,608.18	$1,000.00	$1,159,608.18	$12,031.98	$12,031.98	$1,147,576.20
Regiduria I	$991,063.47	-	$991,063.47	$59,449.22	$59,449.22	$931,614.25
Regiduria II	$808,243.47	-	$808,243.47	$63,450.52	$63,450.52	$744,792.95
Regiduria III	$826,243.47	-	$826,243.47	$62,950.17	$62,950.17	$763,293.30
Secretaría del ayuntamiento	$1,509,860.01	-	$1,509,860.01	$100,710.97	$100,710.97	$1,409,149.04
Contraloria Municipal	$1,220,435.97	$12,500.00	$1,232,935.97	$66,158.79	$66,158.79	$1,166,777.18
Inventario y Gestión Archivista	$348,898.33	-	$348,898.33	$25,350.40	$25,350.40	$323,547.93
Agentes y SubAgentes Mpales	$2,482,693.37	-	$2,482,693.37	$179,328.30	$179,328.30	$2,303,365.07
Instituto de la Mujer	$2,659,128.50	-	$2,659,128.50	$41,527.78	$41,527.78	$2,617,600.72
DIF Municipal	$5,033,690.16	$12,556.73	$5,046,246.89	$238,423.51	$238,423.51	$4,807,823.38
Registro Civil	$1,859,451.15	$2,633.44	$1,862,084.59	$106,795.01	$106,795.01	$1,755,289.58
Recursos humanos	$308,912.13	-	$308,912.13	$21,093.90	$21,093.90	$287,818.23
Protección Civil	$1,056,460.19	$1,490.45	$1,057,950.64	$48,934.99	$48,934.99	$1,009,015.65
Proyectos Municipales y Atención Ciudadana	$287,237.57	-	$287,237.57	$20,488.62	$20,488.62	$266,748.95
Tecnologia, Mantenimiento y Sistemas	$252,857.38	-	$252,857.38	$18,000.56	$18,000.56	$234,856.82
Supervisión de Operaciones Municipales	$442,847.60	-	$442,847.60	$32,428.66	$32,428.66	$410,418.94
Desarrollo Económico	$918,633.06	$3,000.00	$921,633.06	$47,837.64	$47,837.64	$873,795.42
Comercio	$476,970.90	-	$476,970.90	$34,221.70	$34,221.70	$442,749.20
Fomento Agropecuario	$1,762,947.66	$500.00	$1,763,447.66	$97,640.98	$97,640.98	$1,665,806.68
Rastro Municipal	$241,758.22	-	$241,758.22	$22,219.32	$22,219.32	$219,538.90
Turismo	$328,057.38	-	$328,057.38	$18,000.56	$18,000.56	$310,056.82
Mercado Municipal	$640,193.89	-	$640,193.89	$40,194.85	$40,194.85	$599,999.04
Comunicación Social	$4,177,354.19	$1,700.00	$4,179,054.19	$80,143.60	$80,143.60	$4,098,910.59
Logistica y Protocolo	$763,679.56	$1,046.86	$764,726.42	$40,144.36	$40,144.36	$724,582.06
Educación	$979,314.46	-	$979,314.46	$40,265.21	$40,265.21	$939,049.25
Identidad y Cultura	$894,804.00	-	$894,804.00	$47,008.86	$47,008.86	$847,795.14
DIMUDE	$1,005,311.97	$479.80	$1,005,791.77	$42,579.38	$42,579.38	$963,212.39
Juventud y Equidad	$283,344.28	-	$283,344.28	$19,942.64	$19,942.64	$263,401.64
Transito Municipal	$892,688.05	$885.04	$893,573.09	$66,987.90	$54,866.87	$826,585.19
Obras Públicas	$70,180,357.36	$-3,835,536.63	$66,344,820.73	$252,516.19	$252,516.19	$66,092,304.54
Desarrollo Urbano	$417,687.60	-	$417,687.60	$27,490.52	$27,490.52	$390,197.08

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	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Servicios Públicos Generales	$2,144,958.43	$5,163.72	$2,150,122.15	$115,120.90	$115,120.90	$2,035,001.25
Alumbrado Público	$8,772,316.13	$299,914.00	$9,072,230.13	$461,596.23	$461,596.23	$8,610,633.90
Limpia Pública	$4,617,402.30	$14,825.65	$4,632,227.95	$265,019.29	$265,019.29	$4,367,208.66
Panteones	$556,323.15	-	$556,323.15	$35,562.11	$35,562.11	$520,761.04
Parques y Jardines	$1,625,592.96	$6,387.82	$1,631,980.78	$93,843.79	$93,843.79	$1,538,136.99
Maquinaria y Mantenimiento Vehicular	$1,932,797.29	$2,958.88	$1,935,756.17	$48,997.46	$48,997.46	$1,886,758.71
Medio Ambiente y Bienestar Animal	$770,934.25	-	$770,934.25	$11,214.60	$11,214.60	$759,719.65
Seguridad Pública Municipal	$8,813,421.91	$22,125.26	$8,835,547.17	$22,125.26	$22,125.26	$8,813,421.91
Tesoreria y Finanza Municipales	$14,984,020.86	$120,086.10	$15,104,106.96	$341,869.50	$341,869.50	$14,762,237.46
Compras y Proveeduria	$2,901,974.48	$53,186.64	$2,955,161.12	$112,719.48	$112,719.48	$2,842,441.64
Catastro Municipal	$611,897.62	$2,000.00	$613,897.62	$46,664.75	$46,664.75	$567,232.87
Total del Gasto	**$169,348,749.79**	**$-2,569,030.93**	**$166,779,718.86**	**$3,880,414.26**	**$3,868,293.23**	**$162,899,304.60**

MAP. SAMANTHA SANCHEZ DEL HOYO
PRESIDENTA MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL ANGEL R. CABADA, VER. 2026-2029 PRESIDENCIA

C. OMAR DOMINGUEZ TADEO
SINDICO UNICO MUNICIPAL

LIC. BETZAIN MARGARITA HUERTERO BENITEZ
REGIDORA DE HACIENDA MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL ANGEL R. CABADA VER. 2026-2029 REGIDURIA PRIMERA

LC. EDITH ALVARADO CUEVAS
TESORERA MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL 2026-2029 TESORERIA

H. AYUNTAMIENTO CONSTITUCIONAL ÁNGEL R. CABADA, VER. 2026-2029

SINDICATURA