



MUNICIPIO DE ANGEL R. CABADA, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificacio	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$7,168,519.22	\$2,059,135.73	\$9,227,654.95	\$4,794,982.00	\$4,794,982.00	\$4,432,672.95
Sindicatura	\$1,467,047.49	\$-261.09	\$1,466,786.40	\$640,435.19	\$640,435.19	\$826,351.21
Asunto Jurídicos	\$504,819.20	\$474,691.60	\$979,510.80	\$376,240.30	\$376,240.30	\$603,270.50
Regiduría 1	\$1,100,212.71	\$94,673.60	\$1,194,886.31	\$517,784.79	\$517,784.79	\$677,101.52
Regiduría 2	\$1,225,750.55	\$3,931.52	\$1,229,682.07	\$514,588.84	\$514,588.84	\$715,093.23
Regiduría 3	\$1,164,231.15	\$22,039.12	\$1,186,270.27	\$525,621.58	\$525,621.58	\$660,648.69
Secretaría del ayuntamiento	\$914,269.87	\$188,982.86	\$1,103,252.73	\$548,058.00	\$548,058.00	\$555,194.73
Archivo Municipal	\$103,389.34	\$1,000.00	\$104,389.34	\$35,960.84	\$35,960.84	\$68,428.50
Registro Civil	\$1,685,994.04	\$-14,490.93	\$1,671,503.11	\$639,451.51	\$639,451.51	\$1,032,051.60
Panteones	\$307,386.28	\$6,784.00	\$314,170.28	\$130,477.36	\$130,477.36	\$183,692.92
Contraloría Municipal	\$1,011,180.32	\$1,519.36	\$1,012,699.68	\$351,365.66	\$351,365.66	\$661,334.02
Agentes y SubAgentes Mipales	\$1,531,194.08	\$-23,591.00	\$1,507,603.08	\$674,608.04	\$674,608.04	\$832,995.04
Instituto de la Mujer	\$277,836.48	\$15,900.00	\$293,736.48	\$121,086.66	\$121,086.66	\$172,649.82
Oficialía Mayor (Ganadería)	\$1,590,762.98	\$-66,540.00	\$1,524,222.98	\$530,253.71	\$530,253.71	\$993,969.27
Unidad de Transparencia	\$444,305.95	\$25,980.00	\$470,285.95	\$207,735.65	\$207,735.65	\$262,550.30
Protección Civil	\$617,825.92	\$79,970.53	\$697,796.45	\$301,704.10	\$301,704.10	\$396,092.35
Desarrollo Económico	\$580,385.14	\$850,476.57	\$1,430,861.71	\$1,078,807.44	\$1,078,807.44	\$352,054.27
Fomento Agropecuario	\$636,258.52	\$-52,149.00	\$584,109.52	\$195,301.51	\$195,301.51	\$388,808.01
Rastro Municipal	\$357,367.57	-	\$357,367.57	\$152,395.92	\$152,395.92	\$204,971.65
Mercado, Bares y Cantina	\$614,654.16	\$9,310.00	\$623,964.16	\$207,989.52	\$207,989.52	\$415,974.64
Comercio	\$336,624.76	\$2,704.00	\$339,328.76	\$151,273.20	\$151,273.20	\$188,055.56
Turismo	\$272,819.54	\$35,000.00	\$307,819.54	\$151,445.85	\$151,445.85	\$156,373.69
DIF Municipal	\$2,538,826.66	\$544,577.50	\$3,083,404.16	\$1,833,490.79	\$1,833,490.79	\$1,249,913.37
Comunicación Social	\$2,017,027.28	\$-123,153.00	\$1,893,874.28	\$1,020,757.97	\$1,020,757.97	\$873,116.31
Desarrollo Social	\$282,657.01	-	\$282,657.01	\$106,815.48	\$106,815.48	\$175,841.53
Educación	\$551,446.10	\$222,834.00	\$774,280.10	\$400,628.01	\$400,628.01	\$373,652.09
Cultura	\$1,052,459.38	\$411,440.16	\$1,463,899.54	\$784,375.52	\$784,375.52	\$679,524.02
DIMUDE	\$416,954.01	\$38,728.43	\$455,682.44	\$198,819.42	\$198,819.42	\$256,863.02
Eventos Especiales	\$791,821.77	\$26,883.38	\$818,705.15	\$371,036.75	\$371,036.75	\$447,668.40
Juventud y Equidad	\$154,770.79	\$17,826.40	\$172,597.19	\$68,221.59	\$68,221.59	\$104,375.60
Transito Municipal	\$996,552.97	\$-702,031.49	\$294,521.48	\$185,142.41	\$185,142.41	\$109,379.07
Obras Públicas	\$62,818,942.76	\$21,107,387.84	\$83,926,330.60	\$17,151,746.89	\$17,151,746.89	\$66,774,583.71
Desarrollo Urbano	\$401,882.05	\$13,000.00	\$414,882.05	\$152,188.95	\$152,188.95	\$262,693.10
Servicios Generales	\$2,727,629.01	\$39,004.66	\$2,766,633.67	\$1,002,613.12	\$1,002,613.12	\$1,764,020.55
Limpia Pública	\$7,314,829.62	\$-3,785,056.77	\$3,529,772.85	\$1,581,665.37	\$1,581,665.37	\$1,948,107.48
Ecología y Medio Ambiente	\$333,105.59	\$742,507.40	\$1,075,612.99	\$429,695.85	\$429,695.85	\$645,917.14

