MUNICIPIO DE ANGEL R. CABADA, VER

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 31 de agosto de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	$7,168,519.22	$1,680,207.57	$8,848,726.79	$5,734,007.15	$5,734,007.15	$3,114,719.64
Sindicatura	$1,467,047.49	$60,983.91	$1,528,031.40	$901,481.86	$901,481.86	$626,549.54
Asunto Jurídicos	$504,819.20	$514,773.20	$1,019,592.40	$477,867.11	$477,867.11	$541,725.29
Regiduria 1	$1,100,212.71	$84,673.60	$1,184,886.31	$672,583.19	$672,583.19	$512,303.12
Regiduria 2	$1,225,750.55	$-1,068.48	$1,224,682.07	$673,837.60	$673,837.60	$550,844.47
Regiduria 3	$1,164,231.15	$24,039.12	$1,188,270.27	$697,515.91	$697,515.91	$490,754.36
Secretaría del ayuntamiento	$914,269.87	$221,344.46	$1,135,614.33	$731,626.42	$731,626.42	$403,987.91
Archivo Municipal	$103,389.34	$1,000.00	$104,389.34	$55,321.12	$55,321.12	$49,068.22
Registro Civil	$1,685,994.04	$96,929.07	$1,782,923.11	$956,117.77	$956,117.77	$826,805.34
Panteones	$307,386.28	$15,564.00	$322,950.28	$181,407.34	$181,407.34	$141,542.94
Contraloria Municipal	$1,011,180.32	$8,601.36	$1,019,781.68	$510,722.83	$510,722.83	$509,058.85
Agentes y SubAgentes Mpales	$1,531,194.08	$-18,591.00	$1,512,603.08	$884,191.19	$884,191.19	$628,411.89
Instituto de la Mujer	$277,836.48	$19,400.00	$297,236.48	$158,357.58	$158,357.58	$138,878.90
Oficialia Mayor (Ganaderia)	$1,590,762.98	$-53,292.00	$1,537,470.98	$728,733.62	$728,733.62	$808,737.36
Unidad de Transparencia	$444,305.95	$42,980.00	$487,285.95	$279,082.19	$279,082.19	$208,203.76
Protección Civil	$617,825.92	$107,677.58	$725,503.50	$409,473.79	$409,473.79	$316,029.71
Desarrollo Económico	$580,385.14	$891,460.57	$1,471,845.71	$1,185,852.05	$1,185,852.05	$285,993.66
Fomento Agropecuario	$636,258.52	$-64,717.00	$571,541.52	$262,970.77	$262,970.77	$308,570.75
Rastro Municipal	$357,367.57	$2,900.00	$360,267.57	$206,094.56	$206,094.56	$154,173.01
Mercado, Bares y Cantina	$614,654.16	$13,870.00	$628,524.16	$286,770.05	$286,770.05	$341,754.11
Comercio	$336,624.76	$5,408.00	$342,032.76	$203,330.08	$203,330.08	$138,702.68
Turismo	$272,819.54	$39,000.00	$311,819.54	$183,553.44	$183,553.44	$128,266.10
DIF Municipal	$2,538,826.66	$750,077.50	$3,288,904.16	$2,380,816.62	$2,380,816.62	$908,087.54
Comunicación Social	$2,017,027.28	$-145,653.00	$1,871,374.28	$1,347,683.95	$1,347,683.95	$523,690.33
Desarrollo Social	$282,657.01	-	$282,657.01	$142,420.64	$142,420.64	$140,236.37
Educación	$551,446.10	$326,318.00	$877,764.10	$553,084.71	$553,084.71	$324,679.39
Cultura	$1,052,459.38	$436,440.16	$1,488,899.54	$919,978.82	$919,978.82	$568,920.72
DIMUDE	$416,954.01	$39,728.43	$456,682.44	$258,590.00	$258,590.00	$198,092.44
Eventos Especiales	$791,821.77	$38,867.38	$830,689.15	$475,340.58	$475,340.58	$355,348.57
Juventud y Equidad	$154,770.79	$24,130.80	$178,901.59	$89,344.48	$89,344.48	$89,557.11
Transito Municipal	$996,552.97	$-673,531.49	$323,021.48	$236,716.92	$236,716.92	$86,304.56
Obras Públicas	$62,818,942.76	$20,099,927.54	$82,918,870.30	$34,736,409.08	$34,736,409.08	$48,182,461.22
Desarrollo Urbano	$401,882.05	$143,003.03	$544,885.08	$322,195.68	$322,195.68	$222,689.40
Servicios Generales	$2,727,629.01	$22,996.17	$2,750,625.18	$1,376,407.24	$1,376,407.24	$1,374,217.94

MUNICIPIO DE ANGEL R. CABADA, VER

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Limpia Pública	$7,314,829.62	$-3,769,432.77	$3,545,396.85	$2,159,126.34	$2,159,126.34	$1,386,270.51
Ecologia y Medio Ambiente	$333,105.59	$749,655.80	$1,082,761.39	$494,208.94	$494,208.94	$588,552.45
Maquinaria y Parque Vehicular	$4,648,018.94	$-3,127,869.38	$1,520,149.56	$541,539.92	$541,539.92	$978,609.64
Alumbrado	$7,621,164.11	$14,242.45	$7,635,406.56	$3,696,287.35	$3,696,287.35	$3,939,119.21
Parques y Jardines	$1,874,541.00	$-16,219.89	$1,858,321.11	$1,102,202.36	$1,102,202.36	$756,118.75
Protección Animal	$120,904.50	$32,769.57	$153,674.07	$83,375.60	$83,375.60	$70,298.47
Seguridad Pública Municipal	$5,184,625.22	$-4,771,259.07	$413,366.15	$312,617.72	$312,617.72	$100,748.43
Tesoreria Municipal	$7,836,141.37	$-359,455.09	$7,476,686.28	$3,709,528.01	$3,709,528.01	$3,767,158.27
Catastro Municipal	$589,126.58	$10,740.11	$599,866.69	$346,613.33	$346,613.33	$253,253.36
Compras	$4,678,547.13	$-3,326,960.49	$1,351,586.64	$1,073,065.62	$1,073,065.62	$278,521.02
Total del Gasto	**$138,864,809.12**	**$10,191,659.72**	**$149,056,468.84**	**$72,738,451.53**	**$72,738,451.53**	**$76,318,017.31**

C. JULIO CESAR GARCIA MACHUCHO
PRESIDENTE MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL ANGEL R. CABADA, VER. 2022-2025
PRESIDENCIA

M.A.P. SAMANTHA SANCHEZ DEL HOYO
SINDICO UNICO MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL ANGEL R. CABADA, VER. 2022-2025
SINDICATURA

C. YESSICA PAOLA RAMOS PALAGOT
REGIDOR DE HACIENDA MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL ANGEL R. CABADA, VER. 2022-2025
REGIDURIA PRIMERA

LAE. CARLOS MURGUIA TINOCO
TESORERO MUNICIPAL

TESORERÍA
2022 - 2025