SIGMAVER

MUNICIPIO DE ANGEL R. CABADA, VER

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 31 de marzo de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	$9,674,971.22	$-1,831,095.04	$7,843,876.18	$1,199,996.61	$1,199,996.61	$6,643,879.57
Sindicatura	$1,768,414.92	$133,501.74	$1,901,916.66	$296,154.65	$296,154.65	$1,605,762.01
Asunto Jurídicos	$884,930.24	$-253,495.12	$631,435.12	$136,375.40	$136,375.40	$495,059.72
Regiduria 1	$1,068,235.31	$83,723.08	$1,151,958.39	$232,055.71	$232,055.71	$919,902.68
Regiduria 2	$1,034,834.81	$76,458.64	$1,111,293.45	$222,375.92	$222,375.92	$888,917.53
Regiduria 3	$1,055,390.98	$78,223.08	$1,133,614.06	$234,702.79	$234,702.79	$898,911.27
Secretaría del ayuntamiento	$1,256,453.87	$70,271.12	$1,326,724.99	$187,145.64	$187,145.64	$1,139,579.35
Archivo Municipal	$120,330.19	$8,063.52	$128,393.71	$24,190.56	$24,190.56	$104,203.15
Registro Civil	$1,742,641.44	$185,652.89	$1,928,294.33	$365,734.34	$365,734.34	$1,562,559.99
Panteones	$412,879.22	$19,616.02	$432,495.24	$75,370.74	$75,370.74	$357,124.50
Contraloria Municipal	$994,796.28	$64,183.82	$1,058,980.10	$196,380.24	$196,380.24	$862,599.86
Agentes y SubAgentes Mpales	$2,235,390.33	$170,687.74	$2,406,078.07	$491,382.54	$491,382.54	$1,914,695.53
Instituto de la Mujer	$1,404,275.63	$41,392.12	$1,445,667.75	$71,459.72	$71,459.72	$1,374,208.03
Oficialia Mayor (Ganaderia)	$1,257,618.98	$81,870.24	$1,339,489.22	$267,394.33	$267,394.33	$1,072,094.89
Unidad de Transparencia	$451,029.21	$48,325.26	$499,354.47	$86,835.98	$86,835.98	$412,518.49
Protección Civil	$909,936.89	$46,548.00	$956,484.89	$163,876.58	$163,876.58	$792,608.31
Desarrollo Económico	$1,476,085.14	$-155,167.41	$1,320,917.73	$130,411.31	$130,411.31	$1,190,506.42
Fomento Agropecuario	$349,869.17	$31,978.56	$381,847.73	$83,818.26	$83,818.26	$298,029.47
Rastro Municipal	$427,972.07	$32,895.06	$460,867.13	$97,519.00	$97,519.00	$363,348.13
Mercado, Bares y Cantina	$611,797.57	$31,274.78	$643,072.35	$110,240.54	$110,240.54	$532,831.81
Comercio	$484,357.69	$33,822.34	$518,180.03	$109,579.02	$109,579.02	$408,601.01
Turismo	$216,030.19	$8,563.52	$224,593.71	$25,525.54	$25,525.54	$199,068.17
DIF Municipal	$5,240,586.51	$-577,668.48	$4,662,918.03	$1,006,021.26	$1,006,021.26	$3,656,896.77
Comunicación Social	$2,111,588.75	$-212,142.88	$1,899,445.87	$227,495.82	$227,495.82	$1,671,950.05
Desarrollo Social	$170,538.57	$12,860.26	$183,398.83	$38,580.78	$38,580.78	$144,818.05
Educación	$970,548.20	$46,278.12	$1,016,826.32	$126,734.53	$126,734.53	$890,091.79
Cultura	$1,037,609.74	$-9,945.24	$1,027,664.50	$104,001.92	$104,001.92	$923,662.58
DIMUDE	$657,644.16	$108,107.33	$765,751.49	$191,374.11	$191,374.11	$574,377.38
Eventos Especiales	$653,109.10	$1,872,197.18	$2,525,306.28	$476,374.16	$476,374.16	$2,048,932.12
Juventud y Equidad	$142,810.79	$7,819.72	$150,630.51	$27,372.36	$27,372.36	$123,258.15
Transito Municipal	$477,072.77	$49,113.58	$526,186.35	$105,486.51	$105,486.51	$420,699.84
Obras Públicas	$68,282,074.68	$20,106,924.69	$88,388,999.37	$4,598,388.34	$4,598,388.34	$83,790,611.03
Desarrollo Urbano	$711,153.18	$-13,175.96	$697,977.22	$90,255.40	$90,255.40	$607,721.82
Servicios Generales	$2,413,583.53	$241,880.17	$2,655,463.70	$539,369.89	$539,369.89	$2,116,093.81

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Limpia Pública	$3,774,427.83	$713,620.85	$4,488,048.68	$1,022,765.43	$1,022,765.43	$3,465,283.25
Ecologia y Medio Ambiente	$362,517.34	$2,055,669.04	$2,418,186.38	$1,903,525.13	$1,903,525.13	$514,661.25
Maquinaria y Parque Vehicular	$3,027,082.92	$-2,012,014.26	$1,015,068.66	$185,120.22	$185,120.22	$829,948.44
Alumbrado	$6,471,934.06	$-1,281,753.35	$5,190,180.71	$1,319,487.66	$1,319,487.66	$3,870,693.05
Parques y Jardines	$1,950,050.77	$149,562.35	$2,099,613.12	$385,136.88	$385,136.88	$1,714,476.24
Protección Animal	$128,764.50	$9,900.00	$138,664.50	$24,764.55	$24,764.55	$113,899.95
Seguridad Pública Municipal	$10,932,918.49	$-8,038,035.51	$2,894,882.98	$71,200.08	$71,200.08	$2,823,682.90
Tesoreria Municipal	$13,037,247.26	$-4,621,067.37	$8,416,179.89	$1,452,440.73	$1,452,440.73	$6,963,739.16
Catastro Municipal	$572,493.05	$37,790.98	$610,284.03	$127,562.47	$127,562.47	$482,721.56
Compras	$1,658,951.63	$-118,404.43	$1,540,547.20	$551,487.87	$551,487.87	$989,059.33
Total del Gasto	**$154,622,949.18**	**$7,534,810.75**	**$162,157,759.93**	**$19,383,471.52**	**$19,383,471.52**	**$142,774,288.41**

C. JULIO CESAR GARCIA MACHUCHO
PRESIDENTE MUNICIPAL

LIC. YESSICA PAOLA RAMOS PALAGOT
SINDICO UNICO MUNICIPAL

PROFR. JORGE RUIZ CARDOSO
REGIDOR DE HACIENDA MUNICIPAL

LAE. CARLOS MURGUIA TINOCO
TESORERO MUNICIPAL

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