SIGMAVER

MUNICIPIO DE ANGEL R. CABADA, VER

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 31 de mayo de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	$9,674,971.22	$-2,129,649.67	$7,545,321.55	$2,185,530.26	$2,185,530.26	$5,359,791.29
Sindicatura	$1,768,414.92	$141,501.74	$1,909,916.66	$503,440.21	$503,440.21	$1,406,476.45
Asunto Jurídicos	$884,930.24	$-248,495.12	$636,435.12	$230,055.49	$230,055.49	$406,379.63
Regiduria 1	$1,068,235.31	$136,423.08	$1,204,658.39	$423,529.10	$423,529.10	$781,129.29
Regiduria 2	$1,034,834.81	$97,458.64	$1,132,293.45	$386,602.37	$386,602.37	$745,691.08
Regiduria 3	$1,055,390.98	$88,223.08	$1,143,614.06	$401,760.43	$401,760.43	$741,853.63
Secretaría del ayuntamiento	$1,256,453.87	$70,771.12	$1,327,224.99	$299,281.89	$299,281.89	$1,027,943.10
Archivo Municipal	$120,330.19	$8,063.52	$128,393.71	$40,317.60	$40,317.60	$88,076.11
Registro Civil	$1,742,641.44	$169,652.89	$1,912,294.33	$607,646.55	$607,646.55	$1,304,647.78
Panteones	$412,879.22	$21,116.02	$433,995.24	$129,377.06	$129,377.06	$304,618.18
Contraloria Municipal	$994,796.28	$79,183.82	$1,073,980.10	$326,621.29	$326,621.29	$747,358.81
Agentes y SubAgentes Mpales	$2,235,390.33	$180,687.74	$2,416,078.07	$827,459.74	$827,459.74	$1,588,618.33
Instituto de la Mujer	$1,404,275.63	$41,392.12	$1,445,667.75	$87,735.33	$87,735.33	$1,357,932.42
Oficialia Mayor (Ganaderia)	$1,257,618.98	$110,483.62	$1,368,102.60	$497,543.54	$497,543.54	$870,559.06
Unidad de Transparencia	$451,029.21	$65,825.26	$516,854.47	$139,721.68	$139,721.68	$377,132.79
Protección Civil	$909,936.89	$68,462.02	$978,398.91	$343,859.52	$343,859.52	$634,539.39
Desarrollo Económico	$1,476,085.14	$-292,588.91	$1,183,496.23	$277,378.87	$277,378.87	$906,117.36
Fomento Agropecuario	$349,869.17	$83,778.56	$433,647.73	$180,746.99	$180,746.99	$252,900.74
Rastro Municipal	$427,972.07	$32,895.06	$460,867.13	$163,510.96	$163,510.96	$297,356.17
Mercado, Bares y Cantina	$611,797.57	$31,274.78	$643,072.35	$183,683.70	$183,683.70	$459,388.65
Comercio	$484,357.69	$33,822.34	$518,180.03	$182,631.70	$182,631.70	$335,548.33
Turismo	$216,030.19	$34,063.52	$250,093.71	$66,292.71	$66,292.71	$183,801.00
DIF Municipal	$5,240,586.51	$-1,028,381.19	$4,212,205.32	$1,665,043.25	$1,665,043.25	$2,547,162.07
Comunicación Social	$2,111,588.75	$-726,965.32	$1,384,623.43	$592,254.58	$592,254.58	$792,368.85
Desarrollo Social	$170,538.57	$12,860.26	$183,398.83	$64,301.30	$64,301.30	$119,097.53
Educación	$970,548.20	$168,278.12	$1,138,826.32	$422,888.70	$422,888.70	$715,937.62
Cultura	$1,037,609.74	$170,054.76	$1,207,664.50	$386,098.18	$386,098.18	$821,566.32
DIMUDE	$657,644.16	$179,387.33	$837,031.49	$334,494.62	$334,494.62	$502,536.87
Eventos Especiales	$653,109.10	$4,665,297.18	$5,318,406.28	$3,939,381.79	$3,939,381.79	$1,379,024.49
Juventud y Equidad	$142,810.79	$12,819.72	$155,630.51	$47,614.06	$47,614.06	$108,016.45
Transito Municipal	$477,072.77	$57,213.90	$534,286.67	$202,963.34	$202,963.34	$331,323.33
Obras Públicas	$68,282,074.68	$19,410,991.79	$87,693,066.47	$13,405,226.99	$13,405,226.99	$74,287,839.48
Desarrollo Urbano	$711,153.18	$-56,675.96	$654,477.22	$141,626.81	$141,626.81	$512,850.41
Servicios Generales	$2,413,583.53	$379,722.17	$2,793,305.70	$972,791.15	$972,791.15	$1,820,514.55

SIGMAVER

MUNICIPIO DE ANGEL R. CABADA, VER

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 31 de mayo de 2024

Limpia Pública	$3,774,427.83	$1,031,048.85	$4,805,476.68	$2,041,533.84	$2,041,533.84	$2,763,942.84
Ecologia y Medio Ambiente	$362,517.34	$2,067,669.04	$2,430,186.38	$1,945,974.58	$1,945,974.58	$484,211.80
Maquinaria y Parque Vehicular	$3,027,082.92	$-1,969,514.26	$1,057,568.66	$332,504.85	$332,504.85	$725,063.81
Alumbrado	$6,471,934.06	$-2,729,413.88	$3,742,520.18	$2,332,834.40	$2,332,834.40	$1,409,685.78
Parques y Jardines	$1,950,050.77	$45,562.35	$1,995,613.12	$665,687.60	$665,687.60	$1,329,925.52
Protección Animal	$128,764.50	$42,400.00	$171,164.50	$60,913.01	$60,913.01	$110,251.49
Seguridad Pública Municipal	$10,932,918.49	$-8,022,155.51	$2,910,762.98	$141,962.39	$141,962.39	$2,768,800.59
Tesoreria Municipal	$13,037,247.26	$-4,912,600.91	$8,124,646.35	$2,299,943.05	$2,299,943.05	$5,824,703.30
Catastro Municipal	$572,493.05	$37,790.98	$610,284.03	$227,054.81	$227,054.81	$383,229.22
Compras	$1,658,951.63	$-132,482.43	$1,526,469.20	$796,138.55	$796,138.55	$730,330.65
Total del Gasto	**$154,622,949.18**	**$7,527,252.22**	**$162,150,201.40**	**$41,503,958.84**	**$41,503,958.84**	**$120,646,242.56**

H. AYUNTAMIENTO CONSTITUCIONAL ANGEL R. CABADA, VER. 2022-2025 PRESIDENCIA

C. JULIO CESAR GARCIA MACHUCHO
PRESIDENTE MUNICIPAL

MAP. SAMANTHA SANCHEZ DEL HOYO
SINDICO UNICO MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL ANGEL R. CABADA, VER. 2022-2025 SINDICATURA

PROFR. JORGE RUIZ CARDOSO
REGIDOR DE HACIENDA MUNICIPAL

LAE. CARLOS MURGUIA TINOCO
TESORERO MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL ANGEL R. CABADA, VER 2022-2025 TESORERIA

H. AYUNTAMIENTO CONSTITUCIONAL ANGEL R. CABADA, VER. 2022 - 2025 REGIDURIA TERCERA